

ANEXA HR.2

Municipiul Sfantu Gheorghe, Judetul Covasna

Cod fiscali: 4404605

Anexa 13

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI
la data de 30.11.2024

cod 21

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Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	0	0	328.635.870	328.635.870	227.121.003	227.121.003	227.121.003	0	0
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	0	0	28.718.000	28.718.000	25.453.647	25.453.647	25.453.647	0	0
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	24.132.390	24.132.390	21.156.249	21.156.249	21.156.249	0	0
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	0	24.132.390	24.132.390	21.156.249	21.156.249	21.156.249	0	0
Autoritati executive	51.02.01.03	0	0	24.132.390	24.132.390	21.156.249	21.156.249	21.156.249	0	0
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	1.329.500	1.329.500	1.164.677	1.164.677	1.164.677	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	1.245.170	1.245.170	1.130.391	1.130.391	1.130.391	0	0
Alte servicii publice generale	54.02.50	0	0	84.330	84.330	34.286	34.286	34.286	0	0
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	3.256.110	3.256.110	3.132.721	3.132.721	3.132.721	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	4.910.620	4.910.620	4.318.541	4.318.541	4.318.541	0	0
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	4.910.620	4.910.620	4.318.541	4.318.541	4.318.541	0	0
Ordine publica (cod 61.02.03.04)	61.02.03	0	0	4.477.000	4.477.000	4.062.900	4.062.900	4.062.900	0	0
Politie locala	61.02.03.04	0	0	4.477.000	4.477.000	4.062.900	4.062.900	4.062.900	0	0
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	305.100	305.100	255.641	255.641	255.641	0	0
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	0	0	128.520	128.520	0	0	0	0	0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	0	161.993.370	161.993.370	119.856.809	119.856.809	119.856.809	0	0
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.13 + 65.02.50)	65.02	0	0	50.585.360	50.585.360	27.219.798	27.219.798	27.219.798	0	0
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	0	0	10.763.320	10.763.320	6.641.894	6.641.894	6.641.894	0	0
Invatamant prescolar	65.02.03.01	0	0	7.271.410	7.271.410	3.907.503	3.907.503	3.907.503	0	0
Invatamant primar	65.02.03.02	0	0	3.491.910	3.491.910	2.734.391	2.734.391	2.734.391	0	0
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	0	0	34.283.590	34.283.590	17.493.830	17.493.830	17.493.830	0	0
Invatamant secundar inferior	65.02.04.01	0	0	5.771.120	5.771.120	3.420.709	3.420.709	3.420.709	0	0
Invatamant secundar superior	65.02.04.02	0	0	26.098.700	26.098.700	12.541.602	12.541.602	12.541.602	0	0
Invatamant profesional	65.02.04.03	0	0	2.413.770	2.413.770	1.531.519	1.531.519	1.531.519	0	0
Invatamant postliceal	65.02.05	0	0	24.000	24.000	17.537	17.537	17.537	0	0
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	65.02.07	0	0	239.000	239.000	75.283	75.283	75.283	0	0
Invatamant special	65.02.07.04	0	0	239.000	239.000	75.283	75.283	75.283	0	0
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0	0	1.777.000	1.777.000	199.512	199.512	199.512	0	0
Alte servicii auxiliare	65.02.11.30	0	0	1.777.000	1.777.000	199.512	199.512	199.512	0	0
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	502.490	502.490	405.850	405.850	405.850	0	0
Scoala dupa scoala	65.02.12.01	0	0	502.490	502.490	405.850	405.850	405.850	0	0
Invatamant anteprescolar	65.02.13	0	0	1.903.760	1.903.760	1.565.865	1.565.865	1.565.865	0	0
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	1.092.200	1.092.200	820.027	820.027	820.027	0	0
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	4.358.950	4.358.950	4.069.423	4.069.423	4.069.423	0	0
Servicii de sanatate publica	66.02.08	0	0	4.358.950	4.358.950	4.069.423	4.069.423	4.069.423	0	0
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	63.387.070	63.387.070	52.066.102	52.066.102	52.066.102	0	0
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.14 + 67.02.03.30)	67.02.03	0	0	32.073.540	32.073.540	25.627.885	25.627.885	25.627.885	0	0
Muzee	67.02.03.03	0	0	4.295.830	4.295.830	1.576.087	1.576.087	1.576.087	0	0
Instituti publice de spectacole si concerte	67.02.03.04	0	0	18.436.990	18.436.990	15.784.251	15.784.251	15.784.251	0	0
Casa de cultura	67.02.03.06	0	0	8.024.900	8.024.900	7.251.040	7.251.040	7.251.040	0	0
Alte servicii culturale	67.02.03.30	0	0	1.315.820	1.315.820	1.016.507	1.016.507	1.016.507	0	0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	0	0	29.063.730	29.063.730	24.621.937	24.621.937	24.621.937	0	0
Sport	67.02.05.01	0	0	10.314.390	10.314.390	8.051.018	8.051.018	8.051.018	0	0
Tineret	67.02.05.02	0	0	448.190	448.190	235.693	235.693	235.693	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	18.301.150	18.301.150	16.335.226	16.335.226	16.335.226	0	0
Servicii religioase	67.02.06	0	0	2.249.800	2.249.800	1.816.280	1.816.280	1.816.280	0	0
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	43.661.990	43.661.990	36.501.486	36.501.486	36.501.486	0	0
Asistenta acordata persoanelor in varsta	68.02.04	0	0	3.729.220	3.729.220	2.740.717	2.740.717	2.740.717	0	0
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	20.274.070	20.274.070	19.078.605	19.078.605	19.078.605	0	0
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	20.274.070	20.274.070	19.078.605	19.078.605	19.078.605	0	0
Asistenta sociala pentru familie si copii	68.02.06	0	0	695.000	695.000	596.316	596.316	596.316	0	0
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	0	250.000	250.000	150.988	150.988	150.988	0	0
Ajutor social	68.02.15.01	0	0	250.000	250.000	150.988	150.988	150.988	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	0	0	18.713.700	18.713.700	13.934.860	13.934.860	13.934.860	0	0
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	0	0	18.713.700	18.713.700	13.934.860	13.934.860	13.934.860	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	65.368.780	65.368.780	38.106.473	38.106.473	38.106.473	0	0
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	46.913.160	46.913.160	26.222.104	26.222.104	26.222.104	0	0
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	0	0	15.381.400	15.381.400	3.476.366	3.476.366	3.476.366	0	0
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0	0	15.381.400	15.381.400	3.476.366	3.476.366	3.476.366	0	0
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	0	6.184.240	6.184.240	5.600.917	5.600.917	5.600.917	0	0
Alimentare cu apa	70.02.05.01	0	0	6.184.240	6.184.240	5.600.917	5.600.917	5.600.917	0	0
Iluminat public si electricitat rurala	70.02.06	0	0	8.904.790	8.904.790	7.138.759	7.138.759	7.138.759	0	0
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	0	0	16.442.730	16.442.730	10.006.062	10.006.062	10.006.062	0	0
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	18.455.620	18.455.620	11.884.369	11.884.369	11.884.369	0	0
Reducerea si controlul poluarii	74.02.03	0	0	2.364.760	2.364.760	139.456	139.456	139.456	0	0
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	0	0	16.090.860	16.090.860	11.744.913	11.744.913	11.744.913	0	0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Salubritate	74.02.05.01	0	0	15.831.180	15.831.180	11.505.845	11.505.845	11.505.845	0	0
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	259.680	259.680	239.068	239.068	239.068	0	0
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	67.645.100	67.645.100	39.385.533	39.385.533	39.385.533	0	0
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	0	0	6.343.140	6.343.140	5.345.077	5.345.077	5.345.077	0	0
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0	0	6.343.140	6.343.140	5.345.077	5.345.077	5.345.077	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0	0	6.343.140	6.343.140	5.345.077	5.345.077	5.345.077	0	0
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	1.172.170	1.172.170	822.480	822.480	822.480	0	0
Energie termica	81.02.06	0	0	1.172.170	1.172.170	822.480	822.480	822.480	0	0
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	1.603.500	1.603.500	1.226.856	1.226.856	1.226.856	0	0
Agricultura (cod 83.02.03.03 + 83.02.03.07 + 83.02.03.30)	83.02.03	0	0	1.603.500	1.603.500	1.226.856	1.226.856	1.226.856	0	0
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	1.603.500	1.603.500	1.226.856	1.226.856	1.226.856	0	0
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	0	57.460.790	57.460.790	30.925.620	30.925.620	30.925.620	0	0
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	0	0	57.460.790	57.460.790	30.925.620	30.925.620	30.925.620	0	0
Drumuri si poduri	84.02.03.01	0	0	21.324.690	21.324.690	16.983.203	16.983.203	16.983.203	0	0
Transport in comun	84.02.03.02	0	0	36.136.100	36.136.100	13.942.417	13.942.417	13.942.417	0	0
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	1.065.500	1.065.500	1.065.500	1.065.500	1.065.500	0	0
Turism	87.02.04	0	0	1.065.500	1.065.500	1.065.500	1.065.500	1.065.500	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-11.066.000	-11.066.000	0	0	10.618.620	-10.618.620	0
Excedent (cod 98.02.96 + 98.02.97)	98.02	0	0	0	0	0	0	10.618.620		0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	0	0	0	0	913.510		0
Deficit (cod 99.02.96 + 99.02.97)	99.02	0	0	11.066.000	11.066.000	0	0	0		0
Deficitul sectiunii de functionare	99.02.96	0	0	0	0	0	0	-9.705.110		0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	11.066.000	11.066.000	0	0	0		0
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	0	0	197.777.340	197.777.340	170.032.232	170.032.232	170.032.232	0	0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	0	0	28.047.550	28.047.550	24.990.934	24.990.934	24.990.934	0	0
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	23.470.440	23.470.440	20.701.935	20.701.935	20.701.935	0	0
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	1.321.000	1.321.000	1.156.278	1.156.278	1.156.278	0	0
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	3.256.110	3.256.110	3.132.721	3.132.721	3.132.721	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	4.705.520	4.705.520	4.137.613	4.137.613	4.137.613	0	0
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	4.705.520	4.705.520	4.137.613	4.137.613	4.137.613	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	0	112.572.390	112.572.390	95.418.830	95.418.830	95.418.830	0	0
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.13 + 65.02.50)	65.02	0	0	20.018.330	20.018.330	13.989.163	13.989.163	13.989.163	0	0
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	502.490	502.490	405.850	405.850	405.850	0	0
Scoala dupa scoala	65.02.12.01	0	0	502.490	502.490	405.850	405.850	405.850	0	0
Invatamant anteprescolar	65.02.13	0	0	1.796.660	1.796.660	1.458.765	1.458.765	1.458.765	0	0
Sanatare (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	4.358.950	4.358.950	4.069.423	4.069.423	4.069.423	0	0
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	51.096.090	51.096.090	43.724.722	43.724.722	43.724.722	0	0
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	37.099.020	37.099.020	33.635.522	33.635.522	33.635.522	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	24.475.840	24.475.840	21.431.652	21.431.652	21.431.652	0	0
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	11.548.790	11.548.790	9.654.011	9.654.011	9.654.011	0	0
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	12.927.050	12.927.050	11.777.641	11.777.641	11.777.641	0	0
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	27.976.040	27.976.040	24.053.203	24.053.203	24.053.203	0	0
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	6.074.080	6.074.080	5.221.615	5.221.615	5.221.615	0	0
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	1.172.170	1.172.170	822.480	822.480	822.480	0	0
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	1.603.500	1.603.500	1.226.856	1.226.856	1.226.856	0	0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	0	18.060.790	18.060.790	15.716.752	15.716.752	15.716.752	0	0
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	1.065.500	1.065.500	1.065.500	1.065.500	1.065.500	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	98.02	0	0	0	0	0	0	9.705.110	-9.705.110	0
Deficit (cod 99.02.96)	99.02	0	0	0	0	0	0	-9.705.110		0
Deficitul sectiunii de functionare	99.02.96			0	0	0	0	-9.705.110		0
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	0	0	130.858.530	130.858.530	57.088.771	57.088.771	57.088.771	0	0
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02)	50.02	0	0	670.450	670.450	462.713	462.713	462.713	0	0
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	661.950	661.950	454.314	454.314	454.314	0	0
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	8.500	8.500	8.399	8.399	8.399	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	205.100	205.100	180.928	180.928	180.928	0	0
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	205.100	205.100	180.928	180.928	180.928	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	0	49.420.980	49.420.980	24.437.979	24.437.979	24.437.979	0	0
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.13 + 65.02.50)	65.02	0	0	30.567.030	30.567.030	13.230.635	13.230.635	13.230.635	0	0
Invatamant anteprescolar	65.02.13	0	0	107.100	107.100	107.100	107.100	107.100	0	0
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	12.290.980	12.290.980	8.341.380	8.341.380	8.341.380	0	0
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	6.562.970	6.562.970	2.865.964	2.865.964	2.865.964	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	40.892.940	40.892.940	16.674.821	16.674.821	16.674.821	0	0
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	35.364.370	35.364.370	16.568.093	16.568.093	16.568.093	0	0
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	5.528.570	5.528.570	106.728	106.728	106.728	0	0
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	39.669.060	39.669.060	15.332.330	15.332.330	15.332.330	0	0
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	0	0	269.060	269.060	123.462	123.462	123.462	0	0

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Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	0	0	39.400.000	39.400.000	15.208.868	15.208.868	15.208.868	0	0
Partea a VII-a REZERVA, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-11.066.000	-11.066.000	0	0	913.510	-913.510	0
Excedent (cod 98.02.97)	98.02	0	0	0	0	0	0	913.510	-913.510	0
Excedentul secțiunii de dezvoltare	98.02.97		0	0	0	0	0	913.510	-913.510	0
Deficit (cod 99.02.97)	99.02	0	0	11.066.000	11.066.000	0	0	0	0	0
Deficitul secțiunii de dezvoltare	99.02.97		0	11.066.000	11.066.000	0	0	0	0	0

Conducătorul instituției,

Conducătorul compartimentului
financiar-contabil,