

Antet stanga

eDevize

Beneficiar: MUNICIPIUL SFANTU GHEORGHE

Executant:

Proiectant: CONSULTANT TEHNIC FORTUNA

Obiectivul: CREȘTEREA CALITĂȚII ARHITECTURAL-AMBIENTALE ȘI REABILITARE TERMICĂ A CLĂDIRII ȘCOLII GIMNAZIALE NICOLAE COLAN

[illegible]

3.5.3	Studiu de fezabilitate/Documentație de avizare a lucrărilor de intervenții și deviz general	48,000.00	9,120.00	57,120.00	0.00	0.00	0.00	0.00	0.00	48,000.00
3.5.4	Documentațiile tehnice necesare în vederea obținerii avizelor/acordurilor/autorizațiilor	35,000.00	6,650.00	41,650.00	0.00	0.00	0.00	0.00	0.00	35,000.00
3.5.5	Verificarea tehnică de calitate a proiectului tehnic și a detaliilor de execuție	20,000.00	3,800.00	23,800.00	0.00	0.00	0.00	0.00	0.00	20,000.00
3.5.6	Proiect tehnic și detalii de execuție	35,000.00	6,650.00	41,650.00	0.00	0.00	0.00	0.00	0.00	35,000.00
3.6	Organizarea procedurilor de achiziție	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7	Consultanță	10,000.00	1,900.00	11,900.00	0.00	0.00	0.00	0.00	0.00	10,000.00
3.7.1	Managementul de proiect pentru obiectivul de investiții	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7.2	Auditul financiar	10,000.00	1,900.00	11,900.00	0.00	0.00	0.00	0.00	0.00	10,000.00
3.8	Asistență tehnică	0.00	0.00	0.00	135,000.00	28,350.00	163,350.00	127,500.00	0.00	7,500.00
3.8.1	Asistență tehnică din partea proiectantului:	0.00	0.00	0.00	7,500.00	1,575.00	9,075.00	0.00	0.00	7,500.00
3.8.1.1	pe perioada de execuție a lucrărilor	0.00	0.00	0.00	3,750.00	787.50	4,537.50	0.00	0.00	3,750.00
3.8.1.2	pentru participarea proiectantului la fazele incluse în programul de control al lucrărilor de execuție, avizat de către Inspectoratul de Stat în Construcții	0.00	0.00	0.00	3,750.00	787.50	4,537.50	0.00	0.00	3,750.00
3.8.2	Dirigenție de șantier	0.00	0.00	0.00	102,000.00	21,420.00	123,420.00	102,000.00	0.00	0.00
3.8.3	Coordonator în materie de securitate și sănătate — conform Hotărârii Guvernului nr. 300/2006, cu modificările și completările ulterioare	0.00	0.00	0.00	25,500.00	5,355.00	30,855.00	25,500.00	0.00	0.00
TOTAL CAPITOL 3		290,000.00	55,100.00	345,100.00	137,500.00	28,875.00	166,375.00	127,500.00	0.00	300,000.00
CAPITOL 4										
Cheltuieli pentru investiția de bază										
4.1	Construcții si instalatii	0.00	0.00	0.00	9,543,578.50	2,004,151.49	11,547,729.99	6,071,258.30	0.00	3,472,320.20
4.1.1	OB-1 CRESTEREA EFICIENTEI ENERGETICE - ANVELOPARE	0.00	0.00	0.00	3,345,863.33	702,631.30	4,048,494.63	3,345,863.33	0.00	0.00
	03 ANVELOPARE-TERMOIZOLAREA PLANSEULUI PESTE ULTIMUL NIVEL (POD)	0.00	0.00	0.00	435,246.72	91,401.81	526,648.53	435,246.72	0.00	0.00
	02 ANVELOPARE-TERMOIZOLAREA PLANSEULUI	0.00	0.00	0.00	193,351.15	40,603.74	233,954.89	193,351.15	0.00	0.00
	01 ANVELOPARE-TERMOIZOLAREA FATADELOR	0.00	0.00	0.00	2,717,265.46	570,625.75	3,287,891.21	2,717,265.46	0.00	0.00
4.1.2	OB-3 CRESTEREA EFICIENTEI ENERGETICE - INSTALATII ELECTRICE INTERIOARE	0.00	0.00	0.00	918,282.39	192,839.30	1,111,121.69	918,282.39	0.00	0.00
	01 INSTALATII ELECTRICE INTERIOARE-ILUMINAT SI	0.00	0.00	0.00	918,282.39	192,839.30	1,111,121.69	918,282.39	0.00	0.00
4.1.3	OB-4 CRESTEREA EFICIENTEI ENERGETICE - INSTALATII TERMICE	0.00	0.00	0.00	393,553.31	82,646.20	476,199.51	393,553.31	0.00	0.00
	02 INST.TERMICE.EXTERIOARE	0.00	0.00	0.00	19,968.15	4,193.31	24,161.46	19,968.15	0.00	0.00
	01 INST.TERMICE.INTERIOARE	0.00	0.00	0.00	373,585.16	78,452.88	452,038.04	373,585.16	0.00	0.00
4.1.4	OB-5 CRESTEREA EFICIENTEI ENERGETICE - INSTALATII SANITARE INTERIOARE	0.00	0.00	0.00	302,686.87	63,564.24	366,251.11	302,686.87	0.00	0.00
	01 INST.SANITARE INTERIOARE	0.00	0.00	0.00	302,686.87	63,564.24	366,251.11	302,686.87	0.00	0.00
4.1.5	OB-6 CRESTEREA EFICIENTEI ENERGETICE - INSTALATII.EXTERIOARE-PANOURI FOTOVOLTAICE	0.00	0.00	0.00	49,776.69	10,453.10	60,229.79	49,776.69	0.00	0.00
	01 INST.PANOURI.FOTOVOLTAICE	0.00	0.00	0.00	49,776.69	10,453.10	60,229.79	49,776.69	0.00	0.00
4.1.6	OB-7 CRESTEREA EFICIENTEI ENERGETICE - INSTALATII.EXTERIOARE-PANOURI SOLARE	0.00	0.00	0.00	25,532.86	5,361.90	30,894.76	25,532.86	0.00	0.00
	01 INST.PANOURI.SOLARE	0.00	0.00	0.00	25,532.86	5,361.90	30,894.76	25,532.86	0.00	0.00
4.1.7	OB-8 CRESTEREA EFICIENTEI ENERGETICE - INSTALATII DE VENTILARE	0.00	0.00	0.00	101,911.20	21,401.35	123,312.55	101,911.20	0.00	0.00

	01 INSTALATII DE VENTILARE	0.00	0.00	0.00	101,911.20	21,401.35	123,312.55	101,911.20	0.00	0.00
4.1.8	OB-9 CRESTEREA EFICIENTEI ENERGETICE - INSTALATII.EXTERIOARE	0.00	0.00	0.00	171,203.06	35,952.64	207,155.70	171,203.06	0.00	0.00
	02 INST.SANITARE-RETELE EXTERIOARE	0.00	0.00	0.00	171,203.06	35,952.64	207,155.70	171,203.06	0.00	0.00
4.1.9	OB-10 CRESTEREA EFICIENTEI ENERGETICE - REABILITARE SARPANTA	0.00	0.00	0.00	762,448.59	160,114.20	922,562.79	762,448.59	0.00	0.00
	01 REABILITARE ACOPERIS	0.00	0.00	0.00	762,448.59	160,114.20	922,562.79	762,448.59	0.00	0.00
4.1.10	OB-11 MODERNIZARE - MASURI CONEXE	0.00	0.00	0.00	2,969,896.45	623,678.25	3,593,574.70	0.00	0.00	2,969,896.45
	01 MASURI CONEXE - LUCRARI INTERIOARE	0.00	0.00	0.00	2,969,896.45	623,678.25	3,593,574.70	0.00	0.00	2,969,896.45
4.1.11	OB-12 MODERNIZARE - AMENAJARE TEREN	0.00	0.00	0.00	189,494.57	39,793.86	229,288.43	0.00	0.00	189,494.57
	02 IMPREJMUIRE	0.00	0.00	0.00	189,494.57	39,793.86	229,288.43	0.00	0.00	189,494.57
4.1.12	OB-13 MODERNIZARE -	0.00	0.00	0.00	132,701.20	27,867.25	160,568.45	0.00	0.00	132,701.20
	01 INST.DECTECT.SEMNALIZARE.SI.AVERTIZARE	0.00	0.00	0.00	109,818.31	23,061.85	132,880.16	0.00	0.00	109,818.31
	03 INST STING.INCEND.INTERIOARE	0.00	0.00	0.00	22,882.89	4,805.41	27,688.30	0.00	0.00	22,882.89
4.1.13	OB-14 MODERNIZARE -INSTALATII.EXTERIOARE	0.00	0.00	0.00	180,227.98	37,847.88	218,075.86	0.00	0.00	180,227.98
	01 INST.ELECTRICE.EXT.PARATRASNET	0.00	0.00	0.00	52,705.04	11,068.06	63,773.10	0.00	0.00	52,705.04
	03 INST.STINGERE.INCENDIU.EXTER.	0.00	0.00	0.00	2,897.09	608.39	3,505.48	0.00	0.00	2,897.09
	04 INST.STINGERE.INCENDIU.EXTER.-CAMIN DE	0.00	0.00	0.00	23,398.47	4,913.68	28,312.15	0.00	0.00	23,398.47
	05 INST. ELECTRICE EXT. POST DE TRANSFORMARE	0.00	0.00	0.00	101,227.38	21,257.75	122,485.13	0.00	0.00	101,227.38
4.2	Montaj utilaje, echipamente tehnologice si functionale	0.00	0.00	0.00	23,236.46	4,879.66	28,116.12	13,197.59	0.00	10,038.87
4.2.1	OB-4 CRESTEREA EFICIENTEI ENERGETICE - INSTALATII TERMICE	0.00	0.00	0.00	3,013.78	632.89	3,646.67	3,013.78	0.00	0.00
	03 MONTAJ.INST.TERMICE	0.00	0.00	0.00	3,013.78	632.89	3,646.67	3,013.78	0.00	0.00
4.2.2	OB-5 CRESTEREA EFICIENTEI ENERGETICE - INSTALATII SANITARE INTERIOARE	0.00	0.00	0.00	2,014.82	423.11	2,437.93	2,014.82	0.00	0.00
	02 MONTARE INST.SANITARE	0.00	0.00	0.00	2,014.82	423.11	2,437.93	2,014.82	0.00	0.00
4.2.3	OB-6 CRESTEREA EFICIENTEI ENERGETICE - INSTALATII.EXTERIOARE-PANOURI FOTOVOLTAICE	0.00	0.00	0.00	1,853.89	389.32	2,243.21	1,853.89	0.00	0.00
	02 MONTAJ.INST.PANOURI.FOTOVOLTAICE	0.00	0.00	0.00	1,853.89	389.32	2,243.21	1,853.89	0.00	0.00
4.2.4	OB-7 CRESTEREA EFICIENTEI ENERGETICE - INSTALATII.EXTERIOARE-PANOURI SOLARE	0.00	0.00	0.00	2,571.79	540.08	3,111.87	2,571.79	0.00	0.00
	02 MONTAJ.INST.PANOURI.SOLARE	0.00	0.00	0.00	2,571.79	540.08	3,111.87	2,571.79	0.00	0.00
4.2.5	OB-8 CRESTEREA EFICIENTEI ENERGETICE - INSTALATII DE VENTILARE	0.00	0.00	0.00	2,624.69	551.18	3,175.87	2,624.69	0.00	0.00
	02 MONTAJ.INST.DE VENTIALRE	0.00	0.00	0.00	2,624.69	551.18	3,175.87	2,624.69	0.00	0.00
4.2.6	OB-9 CRESTEREA EFICIENTEI ENERGETICE - INSTALATII.EXTERIOARE	0.00	0.00	0.00	1,118.62	234.91	1,353.53	1,118.62	0.00	0.00
	03 MONTAJ.INST.ELECTRICE.EXTERIOARE	0.00	0.00	0.00	1,118.62	234.91	1,353.53	1,118.62	0.00	0.00
4.2.7	OB-13 MODERNIZARE - INST.INT.CU.ROL.DE.SECURITATE DE INCENDIU	0.00	0.00	0.00	5,007.57	1,051.59	6,059.16	0.00	0.00	5,007.57
	02 MONTAJ.INST.DECTECT.SEMNALIZARE.SI.AVERTIZARE	0.00	0.00	0.00	2,598.36	545.66	3,144.02	0.00	0.00	2,598.36
	04 MONTAJ.INST STING.INCEND.INTERIOARE	0.00	0.00	0.00	2,409.21	505.93	2,915.14	0.00	0.00	2,409.21
4.2.8	OB-14 MODERNIZARE -INSTALATII.EXTERIOARE	0.00	0.00	0.00	5,031.30	1,056.57	6,087.87	0.00	0.00	5,031.30
	02 MONTAJ.INST.PARATRASNET	0.00	0.00	0.00	130.20	27.34	157.54	0.00	0.00	130.20
	06 MONTAJINST. POST TRANSFORMARE	0.00	0.00	0.00	4,901.10	1,029.23	5,930.33	0.00	0.00	4,901.10
4.3	Utilaje, echipamente tehnologice si functionale care necesita montaj	0.00	0.00	0.00	620,930.00	130,395.30	751,325.30	142,550.00	0.00	478,380.00
4.3.1	OB-4 CRESTEREA EFICIENTEI ENERGETICE - INSTALATII TERMICE	0.00	0.00	0.00	13,000.00	2,730.00	15,730.00	13,000.00	0.00	0.00
4.3.2	OB-5 CRESTEREA EFICIENTEI ENERGETICE - INSTALATII SANITARE INTERIOARE	0.00	0.00	0.00	26,400.00	5,544.00	31,944.00	26,400.00	0.00	0.00
4.3.3	OB-6 CRESTEREA EFICIENTEI ENERGETICE - INSTALATII.EXTERIOARE-PANOURI FOTOVOLTAICE	0.00	0.00	0.00	33,800.00	7,098.00	40,898.00	33,800.00	0.00	0.00

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CAPITOL 7										
Cheltuieli aferente marjei de buget și pentru constituirea rezervei de implementare pentru ajustarea de preț										
7.1	Cheltuieli aferente marjei de buget 25% din (1.2 + 1.3 + 1.4 + 2 + 3.1 + 3.2 +3.3 + 3.5 + 3.7 + 3.8 + 4 + 5.1.1)	0.00	0.00	0.00	2,022,381.86	424,700.19	2,447,082.05	540,674.37	0.00	1,481,707.49
7.2	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de preț	0.00	0.00	0.00	2,315,250.66	486,202.64	2,801,453.30	500,000.00	0.00	1,815,250.66
TOTAL CAPITOL 7		0.00	0.00	0.00	4,337,632.52	910,902.83	5,248,535.35	1,040,674.37	0.00	3,296,958.15
TOTAL GENERAL		325,363.60	55,670.00	381,033.60	17,034,468.58	3,560,831.82	20,595,300.40	9,503,748.87	0.00	7,856,083.31
TOTAL Constructii+Montaj		0.00	0.00	0.00	10,044,564.25	2,109,358.49	12,153,922.74	6,263,819.09	0.00	3,780,745.16

		Valoare fara TVA	TVA	Valoare cu TVA
TOTAL GENERAL-ELIGIBIL	TVA 19%	9,503,748.87	570.00	11,476,273.19
	TVA 21%		1,971,954.32	
TOTAL GENERAL-NEELIGIBIL	TVA 19%	7,856,083.31	55,100.00	9,500,060.81
	TVA 21%		1,588,877.50	

Beneficiar

Sef proiect

Ofertant



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