

ANEXA LA HCL NR. 204 / 2024

Proiectant
 Adresa
 Cod Unic de înregistrare
 Numărul de înregistrare la Registrul Comerțului

PLANSHOW S.R.L.
 Sf. Gheorghe, str. Godji Ferenc, nr. 19, Bl. 5/A/7
 RO33168397
 J14/125/2014

DEVIZ GENERAL
 AL OBIECTIVULUI DE INVESTITII

REALIZAREA MUZEULUI COMUNISMULUI ÎN IMOBILIUL DIN STR. KÓS KÁROLY NR. 21

TVA 19%

NR CRT	DENUMIREA CAPITOLELOR SI SUBCAPITOLELOR DE CHELTUIELI	VALOARE					ELIGIBIL			NEELIGIBIL		
		FARA TVA LEI	TVA LEI	CU TVA LEI	FARA TVA	TVA	CUTVA	FARA TVA	TVA	FARA TVA	TVA	
1	2	3	4	5								
CAPITOLUL 1												
CHELTUIELI PENTRU OBTINEREA SI AMENAJAREA TERENULUI												
1.1	OBTINEREA TERENULUI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	AMENAJAREA TERENULUI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	AMENAJARI PENTRU PROTECTIA MEDIULUI SI ADUCEREA TERENULUI ÎN STAREA ÎNITALA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	CHELT. PTR. RELOCAREA/ PROTECTIA UTILITATILOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITOL 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 2												
CHELTUIELI PENTRU ASIGURAREA UTILITATILOR NECESARE OBIECTIVULUI												
2.1	UTILITATI	333,965.26	63,453.40	397,418.66	397,418.66	0.00	0.00	0.00	0.00	333,965.26	63,453.40	397,418.66
	TOTAL CAPITOL 2	333,965.26	63,453.40	397,418.66	397,418.66	0.00	0.00	0.00	0.00	333,965.26	63,453.40	397,418.66
CAPITOLUL 3												
CHELTUIELI PENTRU PROIECTARE SI ASISTENTA TEHNICA												
3.1	STUDII	1,888,944.51	358,899.46	2,247,843.97	2,247,843.97	0.00	0.00	0.00	0.00	1,888,944.51	358,899.46	2,247,843.97
3.1.1	STUDII DE TEREN	16,670.00	3,167.30	19,837.30	19,837.30	0.00	0.00	0.00	0.00	16,670.00	3,167.30	19,837.30
3.1.2	RAPORT PRIVIND IMPACTUL ASUPRA MEDIULUI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3	ALTE STUDII SPECIFICE	1,872,274.51	355,732.16	2,228,006.67	2,228,006.67	0.00	0.00	0.00	0.00	1,872,274.51	355,732.16	2,228,006.67

3.2	DOCUMENTATII SUPORT SI CHELTUIELI PENTRU OBTINEREA DE AVIZE, ACORDURI SI AUTORIZATI	5,000.00	950.00	5,950.00	0.00	0.00	0.00	0.00	0.00	5,000.00	950.00	5,950.00
3.3	EXPERTIZA TEHNICA	17,000.00	3,230.00	20,230.00	0.00	0.00	0.00	0.00	0.00	17,000.00	3,230.00	20,230.00
3.4	CERTIFICAREA PERFORMANTEI ENERGETICE SI AUDITUL ENERGETIC AL CLADIRII	21,599.99	4,104.00	25,703.99	0.00	0.00	0.00	0.00	0.00	21,599.99	4,104.00	25,703.99
3.5	PROIECTARE	3,913,873.53	743,635.97	4,657,509.50	0.00	0.00	0.00	0.00	0.00	3,913,873.53	743,635.97	4,657,509.50
	3.5.1 TEMA DE PROIECTARE	5,000.00	950.00	5,950.00	0.00	0.00	0.00	0.00	0.00	5,000.00	950.00	5,950.00
	3.5.2 STUDIU DE PREFEZABILITATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.3 STUDIU DE FEZABILITATE / DOCUM. AVIZARE LUCRARI DE INERVENTII SI DEZV. GENERAL	85,130.00	16,174.70	101,304.70	0.00	0.00	0.00	0.00	0.00	85,130.00	16,174.70	101,304.70
	3.5.4 DOCUMENTATIILE TEHNICE NECESARE IN VEDEREA OBTINERII AVIZELOR / ACORDURILOR / AUTORIZATIILOR	422,730.00	80,318.70	503,048.70	0.00	0.00	0.00	0.00	0.00	422,730.00	80,318.70	503,048.70
	3.5.5 VERIFICAREA TEHNICA DE CALITATE A PROIECTULUI TEHNIC SI A DETALIILOR DE EXECUTIE	74,468.00	14,148.92	88,616.92	0.00	0.00	0.00	0.00	0.00	74,468.00	14,148.92	88,616.92
	3.5.6 PROIECT TEHNIC SI DETALII DE EXECUTIE	3,326,545.53	632,043.65	3,958,589.18	0.00	0.00	0.00	0.00	0.00	3,326,545.53	632,043.65	3,958,589.18
3.6	ORGANIZAREA PROCEDURII DE ACHIZITIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7	CONSULTANTA	302,497.60	57,474.54	359,972.14	0.00	0.00	0.00	0.00	0.00	302,497.60	57,474.54	359,972.14
	3.7.1 MANAGEMENT DE PROIECT PENTRU OBIECTIVUL DE INVESTITII	262,497.60	49,874.54	312,372.14	0.00	0.00	0.00	0.00	0.00	262,497.60	49,874.54	312,372.14
	3.7.2 AUDITUL FINANCIAR	40,000.00	7,600.00	47,600.00	0.00	0.00	0.00	0.00	0.00	40,000.00	7,600.00	47,600.00
3.8	ASISTENTA TEHNICA	809,500.00	153,805.00	963,305.00	0.00	0.00	0.00	0.00	0.00	809,500.00	153,805.00	963,305.00
	3.8.1 ASISTENTA TEHNICA DIN PARTEA PROIECTANTULUI	269,500.00	51,205.00	320,705.00	0.00	0.00	0.00	0.00	0.00	269,500.00	51,205.00	320,705.00
	* 3.8.1.1 PE PERIOADA DE EXECUTIE A LUCRARILOR	161,699.99	30,723.00	192,422.99	0.00	0.00	0.00	0.00	0.00	161,699.99	30,723.00	192,422.99
	* 3.8.1.2 PENTRU PARTICIPAREA PROIECTANTULUI LA FAZELE INCLUSE IN PROGRAMUL DE CONTROL AL LUCRARILOR DE	107,800.01	20,482.00	128,282.01	0.00	0.00	0.00	0.00	0.00	107,800.01	20,482.00	128,282.01
	3.8.2 DIRIGINTIE DE SANTIER	270,000.00	51,300.00	321,300.00	0.00	0.00	0.00	0.00	0.00	270,000.00	51,300.00	321,300.00
	3.8.3 CORDONATOR IN MATERIE DE SCURTARE SI SANATATE CONF. HOT. GUV. 300/2006 CU MODIF. SI COMP. ULTERIOARE	270,000.00	51,300.00	321,300.00	0.00	0.00	0.00	0.00	0.00	270,000.00	51,300.00	321,300.00
	TOTAL CAPITOL 3	6,958,415.63	1,322,098.97	8,280,514.60	0.00	0.00	0.00	0.00	0.00	6,958,415.63	1,322,098.97	8,280,514.60

CAPITOLUL 4 CHELTUIELI PENTRU INVESTITIA DE BAZA										
4.1	CONSTRUCTII SI INSTALATII	45,630,456.37	8,669,786.52	54,300,241.89	39,833,620.05	7,568,387.81	47,402,007.86	5,796,835.32	1,101,398.71	6,898,234.03
4.2	MONTAJ UTILAJE, ECHIPAMENTE TEHNOLOGICE SI FUNCTIONALE UTILAJE, ECHIPAMENTE TEHNOLOGICE SI FUNCTIONALE CARE	1,773,341.79	336,934.94	2,110,276.73	1,773,341.79	336,934.94	2,110,276.73	0.00	0.00	0.00
4.3	NECESITA MONTAJ	5,158,688.16	980,150.75	6,138,838.91	5,158,688.16	980,150.75	6,138,838.91	0.00	0.00	0.00
4.4	UTILAJE, ECHIPAMENTE TEHNOLOGICE SI FUNCTIONALE CARE NU NECESITA MONTAJ SI ECHIPAMENTE DE TRANSPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	DOTARI	687,275.10	130,582.27	817,857.37	0.00	0.00	0.00	687,275.10	130,582.27	817,857.37
4.6	ACTIVE NECORPORALE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITOL 4	53,249,760.42	10,117,454.48	63,367,214.90	46,765,650.00	8,885,473.50	55,651,123.50	6,484,110.42	1,231,980.98	7,716,091.40
CAPITOLUL 5 ALTE CHELTUIELI										
5.1	ORGANIZARE DE SANTIER	217,096.38	41,248.31	258,344.69	0.00	0.00	0.00	217,096.38	41,248.31	258,344.69
	5.1.1 LUCRARI DE CONSTRUCTII SI INSTALATII AFERENTE ORG DE SANTIER	197,846.38	37,590.81	235,437.19	0.00	0.00	0.00	197,846.38	37,590.81	235,437.19
	5.1.2 LUCRARI CONEXE ORGANIZARII SANTIERULUI	19,250.00	3,657.50	22,907.50	0.00	0.00	0.00	19,250.00	3,657.50	22,907.50
5.2	COMISIOANE, COTE, TAXE, COSTUL CREDITULUI	623,162.91	118,400.95	741,563.86	0.00	0.00	0.00	623,162.91	118,400.95	741,563.86
	5.2.1 COMISIOANE SI DOBANZILE AFERENTE CREDITULUI BANCII FINANTATOARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5.2.2 COTA AFERENTA ISC PENTRU CONTROLUL CALITATII LUCRARILOR	239,678.04	45,538.83	285,216.87	0.00	0.00	0.00	239,678.04	45,538.83	285,216.87
	5.2.3 COTA AFERENTA ISC PENTRU CONTROLUL STATULUI IN AMENAJAREA TERITORIULUI, URBANISM SI PENTRU AUTORIZAREA	47,935.61	9,107.77	57,043.38	0.00	0.00	0.00	47,935.61	9,107.77	57,043.38
	5.2.4 COTA AFERENTA CASEI SOCIALE A CONSTRUCTORILOR - CSC	239,678.04	45,538.83	285,216.87	0.00	0.00	0.00	239,678.04	45,538.83	285,216.87
	5.2.5 TAXE PENTRU ACORDURI, AVIZE, CONFORME SI AUTORIZATIA DE CONSTRUIRE / DESFIINTARE	95,871.21	18,215.52	114,086.74	0.00	0.00	0.00	95,871.21	18,215.52	114,086.74
5.3	CHELTUIELI DIVERSE SI NEPREVAZUTE	11,861,419.84	2,215,669.77	13,877,089.61	0.00	0.00	0.00	11,861,419.84	2,215,669.77	13,877,089.61
5.4	CHELTUIELI PENTRU INFORMARE SI PUBLICITATE	10,000.00	1,900.00	11,900.00	0.00	0.00	0.00	10,000.00	1,900.00	11,900.00
	TOTAL CAPITOL 5	12,511,679.13	2,377,219.03	14,888,898.16	0.00	0.00	0.00	12,511,679.13	2,377,219.03	14,888,898.16

CAPITOLUL 6 CHELTUIELI PENTRU DAREA IN EXPLOATARE										
6.1	PREGATIREA PERSONALULUI DE EXPLOATARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	PROBE TEHNOLOGICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITOL 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 7 CHELT. AFERENTE MARJEI DE BUGET SI PENTRU CONSTITUIREA REZERVEI DE IMPLEMENTARE. PT. AJUSTAREA DE PREȚ										
7.1	CHELTUIELI AFERENTE MARJEI DE BUGET 25% DIN (1.2 + 1.3 + 1.4 + 2 + 3.1 + 3.2 + 3.3 + 3.5 + 3.7 + 3.8 + 4 + 5.1.1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2	CHELTUIELI PENTRU CONSTITUIREA REZERVEI DE IMPLEMENTARE PENTRU AJUSTAREA DE PREȚ	11,025,190.02	2,094,786.10	13,119,976.12	0.00	0.00	0.00	11,025,190.02	2,094,786.10	13,119,976.12
	TOTAL CAPITOL 7	11,025,190.02	2,094,786.10	13,119,976.12	0.00	0.00	0.00	11,025,190.02	2,094,786.10	13,119,976.12
	TOTAL GENERAL (1 + 2 + 3 + 4 + 5 + 6 + 7)	84,079,010.46	13,587,792.95	100,054,022.45	46,765,650.00	8,885,473.49	55,651,123.51	37,313,360.47	7,069,538.49	44,402,898.95
	DIN CARE C + M (1.2 + 1.3 + 1.4 + 2 + 4.1 + 4.2 + 5.1.1)	47,935,608.80	9,107,765.67	57,043,374.47	41,606,961.84	7,905,322.75	49,512,284.59	6,328,646.96	1,202,442.92	7,531,089.88

*In prețuri de la data de 20.05.2022 1 euro 4.9477

Data 19.04.2024

Investitor
MUNICIPIUL SFANTU GHEORGHE
PRIMAR ANTAL ARPAD-ANDRAS

Intocmit
PLANSHOW S.R.L.
ARH. ZSIGMOND PAL

