

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI
la data de 30.09.2025

cod 21

-lei-

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	1.121.516.030	1.121.516.030	417.291.310	363.235.350	347.103.679	535.690.953	224.546.411	311.144.542	176.538.545
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	679.760	679.760	33.939.810	27.990.210	27.511.918	27.511.918	22.701.197	4.810.721	22.900.015
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	679.760	679.760	25.153.200	20.005.100	19.727.808	19.727.808	17.411.567	2.316.241	17.647.158
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	679.760	679.760	25.153.200	20.005.100	19.727.808	19.727.808	17.411.567	2.316.241	17.647.158
Autoritati executive	51.02.01.03	679.760	679.760	25.153.200	20.005.100	19.727.808	19.727.808	17.411.567	2.316.241	17.647.158
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	1.500.000	1.228.500	1.027.500	1.027.500	902.610	124.890	865.837
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	200.000	200.000	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	1.250.000	978.500	977.500	977.500	881.277	96.223	844.504
Alte servicii publice generale	54.02.50	0	0	50.000	50.000	50.000	50.000	21.333	28.667	21.333
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	7.286.610	6.756.610	6.756.610	6.756.610	4.387.020	2.369.590	4.387.020
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	142.800	142.800	4.899.410	3.795.010	3.795.010	3.795.010	3.222.264	572.746	3.352.572
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	142.800	142.800	4.899.410	3.795.010	3.795.010	3.795.010	3.222.264	572.746	3.352.572
Ordine publica (cod 61.02.03.04)	61.02.03	0	0	4.593.400	3.503.900	3.503.900	3.503.900	3.160.050	343.850	3.160.050
Politie locala	61.02.03.04	0	0	4.593.400	3.503.900	3.503.900	3.503.900	3.160.050	343.850	3.160.050
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	142.800	142.800	306.010	291.110	291.110	291.110	62.214	228.896	192.522
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	444.509.480	444.509.480	217.738.040	204.313.240	190.198.933	292.778.609	126.293.587	166.485.022	93.871.688

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.13 + 65.02.50)	65.02	337.693.720	337.693.720	75.961.890	72.327.660	66.826.515	127.668.006	36.378.616	91.289.390	22.018.012
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	43.816.980	43.816.980	11.661.670	11.142.920	9.180.858	20.794.083	5.155.247	15.638.836	10.364.539
Invatamant prescolar	65.02.03.01	22.489.460	22.489.460	7.481.830	7.322.620	6.314.037	17.722.582	2.932.981	14.789.601	8.097.526
Invatamant primar	65.02.03.02	21.327.520	21.327.520	4.179.840	3.820.300	2.866.821	3.071.501	2.222.266	849.235	2.267.013
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	293.876.740	293.876.740	59.060.490	56.591.360	53.879.350	103.107.616	28.548.086	74.559.530	8.849.310
Invatamant secundar inferior	65.02.04.01	78.394.470	78.394.470	12.992.510	11.218.060	10.309.217	38.934.585	5.088.356	33.846.229	2.930.404
Invatamant secundar superior	65.02.04.02	215.482.270	215.482.270	43.405.780	42.917.350	42.063.093	62.665.991	22.054.839	40.611.152	4.468.929
Invatamant profesional	65.02.04.03	0	0	2.662.200	2.455.950	1.507.040	1.507.040	1.404.891	102.149	1.449.977
Invatamant postliceal	65.02.05	0	0	25.600	22.100	14.356	14.356	14.356	0	10.556
Invatamant nedefinibil prin nivel (cod 65.02.07.04)	65.02.07	0	0	165.000	123.750	38.139	38.139	38.139	0	38.139
Invatamant special	65.02.07.04	0	0	165.000	123.750	38.139	38.139	38.139	0	38.139
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0	0	3.043.300	2.543.300	2.168.567	2.168.567	1.148.475	1.020.092	1.241.510
Internate si cantine pentru elevi	65.02.11.03	0	0	398.300	398.300	284.567	284.567	284.567	0	290.085
Alte servicii auxiliare	65.02.11.30	0	0	2.645.000	2.145.000	1.884.000	1.884.000	863.908	1.020.092	951.425
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	502.730	502.730	502.255	502.255	466.551	35.704	453.482
Scoala dupa scoala	65.02.12.01	0	0	502.730	502.730	502.255	502.255	466.551	35.704	453.482
Invatamant anteprescolar	65.02.13	0	0	1.243.100	1.141.500	782.990	782.990	752.990	30.000	805.704
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	260.000	260.000	260.000	260.000	254.772	5.228	254.772
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	5.792.820	4.786.220	4.606.606	4.606.606	4.606.604	2	4.765.017
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01 + 66.02.06.03)	66.02.06	0	0	999.840	999.840	999.840	999.840	999.838	2	999.838
Spitale generale	66.02.06.01	0	0	999.840	999.840	999.840	999.840	999.838	2	999.838
Servicii de sanatate publica	66.02.08	0	0	4.930.500	3.923.900	3.744.293	3.744.293	3.744.293	0	3.765.179
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0	0	-137.520	-137.520	-137.527	-137.527	-137.527	0	0
Alte institutii si actiuni sanitare	66.02.50.50	0	0	-137.520	-137.520	-137.527	-137.527	-137.527	0	0
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	104.550.390	104.550.390	88.163.150	86.207.400	84.605.135	126.148.684	54.404.927	71.743.757	36.762.397
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.14 + 67.02.03.30)	67.02.03	90.796.480	90.796.480	61.863.070	61.128.170	60.827.920	102.371.469	36.698.893	65.672.576	18.953.863

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Muzee	67.02.03.03	88.538.160	88.538.160	33.820.000	33.820.000	33.820.000	75.234.987	17.868.066	57.366.921	0
Institutii publice de spectacole si concerte	67.02.03.04	0	0	17.026.850	17.026.850	16.726.850	16.726.850	12.066.475	4.660.375	13.151.475
Case de cultura	67.02.03.06	0	0	8.355.250	7.746.050	7.746.050	7.746.050	5.287.000	2.459.050	5.427.000
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0	0	45.000	45.000	45.000	45.000	0	45.000	0
Alte servicii culturale	67.02.03.30	2.258.320	2.258.320	2.615.970	2.490.270	2.490.020	2.618.582	1.477.352	1.141.230	375.388
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	13.753.910	13.753.910	24.643.900	23.723.050	22.421.035	22.421.035	17.529.862	4.891.173	17.669.534
Sport	67.02.05.01	6.872.310	6.872.310	10.536.710	10.534.210	9.414.613	9.414.613	7.534.102	1.880.511	8.058.375
Tineret	67.02.05.02	0	0	461.500	444.000	339.852	339.852	206.744	133.108	197.972
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	6.881.600	6.881.600	13.645.690	12.744.840	12.666.570	12.666.570	9.789.016	2.877.554	9.413.187
Servicii religioase	67.02.06	0	0	1.656.180	1.356.180	1.356.180	1.356.180	176.172	1.180.008	139.000
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	2.265.370	2.265.370	47.820.180	40.991.960	34.160.677	34.355.313	30.903.440	3.451.873	30.326.262
Asistenta acordata persoanelor in varsta	68.02.04	0	0	6.609.930	5.540.630	2.104.719	2.104.719	2.096.187	8.532	2.089.359
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	22.059.000	18.182.880	18.107.064	18.107.064	18.107.064	0	17.815.617
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	22.059.000	18.182.880	18.107.064	18.107.064	18.107.064	0	17.815.617
Asistenta sociala pentru familie si copii	68.02.06	0	0	660.000	530.000	530.000	530.000	432.023	97.977	481.827
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	0	515.000	148.600	139.464	139.464	139.464	0	140.044
Ajutor social	68.02.15.01	0	0	515.000	148.600	139.464	139.464	139.464	0	140.044
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	2.265.370	2.265.370	17.976.250	16.589.850	13.279.430	13.474.066	10.128.702	3.345.364	9.799.415
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	2.265.370	2.265.370	17.976.250	16.589.850	13.279.430	13.474.066	10.128.702	3.345.364	9.799.415
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	480.648.800	480.648.800	80.791.420	71.987.160	70.605.965	131.216.783	41.243.051	89.973.732	43.619.375
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	466.171.760	466.171.760	56.345.810	47.916.300	47.535.105	108.145.923	24.283.824	83.862.099	32.584.337
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	377.933.340	377.933.340	21.305.480	14.512.980	14.391.119	69.719.089	6.340.049	63.379.040	138.441
Alte cheltuieli in domeniul locuintelor	70.02.03.30	377.933.340	377.933.340	21.305.480	14.512.980	14.391.119	69.719.089	6.340.049	63.379.040	138.441
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	0	3.870.000	2.934.160	2.934.160	2.934.160	2.785.037	149.123	2.785.037
Alimentare cu apa	70.02.05.01	0	0	3.870.000	2.934.160	2.934.160	2.934.160	2.785.037	149.123	2.785.037
Iluminat public si electrificari rurale	70.02.06	9.847.210	9.847.210	3.587.520	3.396.850	3.396.844	7.436.148	2.472.526	4.963.622	1.839.613

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	78.391.210	78.391.210	27.582.810	27.072.310	26.812.982	28.056.526	12.686.212	15.370.314	27.821.246
Protectia mediului (cod 74.02.03 + 74.02.04 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	14.477.040	14.477.040	24.445.610	24.070.860	23.070.860	23.070.860	16.959.227	6.111.633	11.035.038
Reducerea si controlul poluarii	74.02.03	4.099.340	4.099.340	3.493.760	3.119.510	2.119.510	2.119.510	694.926	1.424.584	658.342
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	10.377.700	10.377.700	20.951.850	20.951.350	20.951.350	20.951.350	16.264.301	4.687.049	9.869.005
Salubritate	74.02.05.01	10.377.700	10.377.700	20.335.080	20.334.580	20.334.580	20.334.580	15.873.085	4.461.495	9.453.249
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	616.770	616.770	616.770	616.770	391.216	225.554	415.756
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	0	0	0	0	0	0	507.691
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	195.535.190	195.535.190	79.922.630	55.149.730	54.991.853	80.388.633	31.086.312	49.302.321	12.794.895
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	416.800	416.800	2.906.730	2.906.730	2.906.730	2.906.730	2.068.741	837.989	2.068.741
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	416.800	416.800	2.906.730	2.906.730	2.906.730	2.906.730	2.068.741	837.989	2.068.741
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	416.800	416.800	2.906.730	2.906.730	2.906.730	2.906.730	2.068.741	837.989	2.068.741
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	1.172.170	900.000	900.000	900.000	715.942	184.058	611.154
Energie termica	81.02.06	0	0	1.172.170	900.000	900.000	900.000	715.942	184.058	611.154
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	1.453.700	1.445.900	1.445.900	1.445.900	1.130.045	315.855	1.016.720
Agricultura (cod 83.02.03.03 + 83.02.03.30)	83.02.03	0	0	1.453.700	1.445.900	1.445.900	1.445.900	1.130.045	315.855	1.016.720
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	1.453.700	1.445.900	1.445.900	1.445.900	1.130.045	315.855	1.016.720
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	195.118.390	195.118.390	73.505.030	49.227.100	49.069.223	74.466.003	26.621.584	47.844.419	8.548.280
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	195.118.390	195.118.390	73.505.030	49.227.100	49.069.223	74.466.003	26.621.584	47.844.419	8.548.280
Drumuri si poduri	84.02.03.01	155.932.710	155.932.710	13.414.350	12.502.200	12.344.323	14.875.323	8.166.600	6.708.723	3.814.107
Transport in comun	84.02.03.02	39.185.680	39.185.680	60.090.680	36.724.900	36.724.900	59.590.680	18.454.984	41.135.696	4.734.173
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	885.000	670.000	670.000	670.000	550.000	120.000	550.000
Turism	87.02.04	0	0	885.000	670.000	670.000	670.000	550.000	120.000	550.000
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-3.742.340	-3.742.340	0	0	245.594	-245.594	0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Excedent (cod 98.02.96 + 98.02.97)	98.02	0	0	0	0	0	0	245.594		0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	0	0	0	0	54.506		0
Deficit (cod 99.02.96 + 99.02.97)	99.02	0	0	3.742.340	3.742.340	0	0	0		0
Deficitul sectiunii de functionare	99.02.96	0	0	0	0	0	0	-191.088		0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	3.742.340	3.742.340	0	0	0		0
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	0	0	195.402.260	174.434.600	163.053.673	163.053.673	135.896.574	27.157.099	138.757.649
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	0	0	32.984.460	27.034.860	26.556.568	26.556.568	22.447.848	4.108.720	22.271.227
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	24.197.850	19.049.750	18.772.458	18.772.458	17.158.218	1.614.240	17.019.945
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	1.500.000	1.228.500	1.027.500	1.027.500	902.610	124.890	864.262
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	7.286.610	6.756.610	6.756.610	6.756.610	4.387.020	2.369.590	4.387.020
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	4.608.400	3.504.000	3.504.000	3.504.000	3.123.414	380.586	3.123.713
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	4.608.400	3.504.000	3.504.000	3.504.000	3.123.414	380.586	3.123.713
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	0	116.011.090	105.211.190	94.550.509	94.550.509	79.871.114	14.679.395	83.509.549
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.13 + 65.02.50)	65.02	0	0	21.108.900	19.099.570	14.485.542	14.485.542	12.467.431	2.018.111	13.383.726
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	502.730	502.730	502.255	502.255	466.551	35.704	453.482
Scoala dupa scoala	65.02.12.01	0	0	502.730	502.730	502.255	502.255	466.551	35.704	453.482
Invatamant anteprescolar	65.02.13	0	0	1.210.100	1.108.500	782.990	782.990	752.990	30.000	781.768
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	5.792.820	4.786.220	4.606.606	4.606.606	4.606.604	2	4.749.718
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	48.979.090	47.023.340	45.448.706	45.448.706	33.544.660	11.904.046	35.178.034
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	40.130.280	34.302.060	30.009.655	30.009.655	29.252.419	757.236	30.198.071
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	22.137.090	20.930.450	20.688.496	20.688.496	16.323.666	4.364.830	18.047.894
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	10.379.000	9.222.860	8.980.906	8.980.906	7.009.790	1.971.116	7.525.101
Protectia mediului (cod 74.02.03 + 74.02.04 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	11.758.090	11.707.590	11.707.590	11.707.590	9.313.876	2.393.714	10.522.793

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	19.661.220	17.754.100	17.754.100	17.754.100	14.130.532	3.623.568	11.805.266
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	2.761.130	2.761.130	2.761.130	2.761.130	2.068.741	692.389	2.068.741
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	1.172.170	900.000	900.000	900.000	715.942	184.058	611.154
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	1.453.700	1.445.900	1.445.900	1.445.900	1.130.045	315.855	1.014.720
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	0	13.389.220	11.977.070	11.977.070	11.977.070	9.665.804	2.311.266	7.560.651
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	885.000	670.000	670.000	670.000	550.000	120.000	550.000
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	0	0	0	0	191.088	-191.088	0
Deficit (cod 99.02.96)	99.02	0	0	0	0	0	0	-191.088		0
Deficitul sectiunii de functionare	99.02.96		0	0	0	0	0	-191.088		0
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	1.121.516.030	1.121.516.030	221.889.050	188.800.750	184.050.006	372.637.280	88.649.837	283.987.443	37.780.896
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02)	50.02	679.760	679.760	955.350	955.350	955.350	955.350	253.349	702.001	628.788
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	679.760	679.760	955.350	955.350	955.350	955.350	253.349	702.001	627.213
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	0	0	0	0	0	0	1.575
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	142.800	142.800	291.010	291.010	291.010	291.010	98.850	192.160	228.859
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	142.800	142.800	291.010	291.010	291.010	291.010	98.850	192.160	228.859
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	444.509.480	444.509.480	101.726.950	99.102.050	95.648.424	198.228.100	46.422.473	151.805.627	10.362.139
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.13 + 65.02.50)	65.02	337.693.720	337.693.720	54.852.990	53.228.090	52.340.973	113.182.464	23.911.185	89.271.279	8.634.286
Invatamant anteprescolar	65.02.13	0	0	33.000	33.000	0	0	0	0	23.936
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	0	0	0	0	0	0	15.299
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	104.550.390	104.550.390	39.184.060	39.184.060	39.156.429	80.699.978	20.860.267	59.839.711	1.584.363
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	2.265.370	2.265.370	7.689.900	6.689.900	4.151.022	4.345.658	1.651.021	2.694.637	128.191

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	480.648.800	480.648.800	58.654.330	51.056.710	49.917.469	110.528.287	24.919.385	85.608.902	25.571.481
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	466.171.760	466.171.760	45.966.810	38.693.440	38.554.199	99.165.017	17.274.034	81.890.983	25.059.236
Protectia mediului (cod 74.02.03 + 74.02.04 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	14.477.040	14.477.040	12.687.520	12.363.270	11.363.270	11.363.270	7.645.351	3.717.919	512.245
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	195.535.190	195.535.190	60.261.410	37.395.630	37.237.753	62.634.533	16.955.780	45.678.753	989.629
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	416.800	416.800	145.600	145.600	145.600	145.600	0	145.600	0
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	0	0	0	0	0	0	2.000
Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	195.118.390	195.118.390	60.115.810	37.250.030	37.092.153	62.488.933	16.955.780	45.533.153	987.629
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-3.742.340	-3.742.340	0	0	54.506	-54.506	0
Excedent (cod 98.02.97)	98.02	0	0	0	0	0	0	54.506	-54.506	0
Excedentul sectiunii de dezvoltare	98.02.97		0	0	0	0	0	54.506	-54.506	0
Deficit (cod 99.02.97)	99.02	0	0	3.742.340	3.742.340	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.02.97		0	3.742.340	3.742.340	0	0	0	0	0