

Act. 2.3	Targeted Events meetings									
	1	Kick-off event (press conference)	LP	All	4	308.00	46.20			354.20
	2	Participation at DTP Programme events (3 LP + 3 WP leader PP)	LP	WP leaders		-	-			-
	3	Final event	KHC	All + ASPs	4	308.00	46.20	2,000.00		2,354.20
	4	Local TED-type open seminars for the cities' experts and inhabitants following pilots including guest speakers (e.g. pilot participants, experts)	Impreuna	LP, ETP, Amalipe, IS, KHC	4	308.00	46.20			354.20
	5	Continuous networking / capitalization through participation in other relevant conferences / events / seminars (3 LP + 3 WP leader PP)	LP	WP leaders		-	-			-
	0	TOTAL				4,399.00	658.35	2,000.00	3,700.00	10,747.35
WP3 - DEFICIENCY MAPPING AND ECONOMIC EFFICIENCY RATIONALE										
Act. 3.1	Deficiency map: public service logic									
	0	WP3 - Deficiency map: public service logic	Impreuna SKAS							
	1	Transnational desk research on roma policies, actions, attitudes, discrimination	SKAS	LP, Impreuna, IS, Amalipe, RIO	5	385.00	57.75			442.75
	2	1 Joint Methodology for institutional mapping/flowchart structure (questionnaire)	SKAS		2	154.00	23.10			177.10
	3	6 flowcharts of public service intervention development describing the institutions, their role, governing policies, attitudes, inside logic (institutional mapping)	SKAS	LP, Impreuna, CZ MUN/NGO, Amalipe, RIO	5	385.00	57.75			442.75
	4	1 joint deficiency map		LP, Impreuna, CZ MUN/NGO, Amalipe, RIO	5	385.00	57.75			442.75
	0	TOTAL				-	-			-
Act. 3.2	Deficiency map: good practice assessment									
	0	Deficiency map: good practice assessment	Sf. Gheorghe							
	1	3-4 Good Practices per PP / revised GP description from development phase (A4)	All		15	1,155.00	173.25			1,328.25
	2	Visit matrix agreed at kick-off - PPs choose destination based on A4s	All		1	77.00	11.55			88.55
	3	Questionnaire for critical success factors of good practice visits (mapping visits)	Sf. Gheorghe		20	1,540.00	231.00			1,771.00
	4	Mapping visits (WP3): Capacity, GP, Stakeholder analysis: 2-3 PPs per up to 8 locations (each PP going to 1 location + hosting 1 visit)	LP, Impreuna, Sf. Gheorghe, ETP	All + CNR, Maltia BG	20	1,540.00	231.00	1,000.00	2,000.00	4,771.00
	0	TOTAL	Sf. Gheorghe	Impreuna	30	2,310.00	346.50			7,656.50
Act. 3.3	Economic efficiency approach in action									
	0	Economic projection: Adapting financial impact assessment (FIA) methodology to employment activation pilot cases	LP		5	385.00	57.75			442.75
	1	Maximizing intervention efficiency: Defining employee profiles for every activation pilot case - for better targeting public services in the future	NGOs	All	10	770.00	115.50			885.50
	2	Indicator list for assessment and guidance for pilot action monitoring (both economic and marketing reasons)	LP		5	385.00	57.75			442.75
	3	Intervention portfolio (of interventions assessed and validated through pilots): PPs prepare refined roadmap of effective measures with a view to flowchart / GPs / CIA	NGOs	All	10	770.00	115.50			885.50
	4	Intelyt	LP		10	770.00	115.50			885.50
	0	TOTAL				-	-			-
WP3										
Guideline on Transferable Efficiency Assessment method (ENDP/ESF...)										
Act. 4.1	WP4 - Intervention modelling through pilot actions									
	0	WP4 - Intervention modelling through pilot actions	ETP			11,011.00	1,651.65	1,000.00	12,000.00	25,662.65
	Capacity Pilot									
	0	Vocational and on the job trainings for at least 80 unemployed Roma people (in pilot action area I/Bornina & Zseribaj)	Sf. Gheorghe, KHC		100	7,700.00	1,155.00		20,000.00	28,855.00
	0	Demand base for skills and competences	0		-	-	-			-
	0	Institutional capacity building activities in educational related public and private services	Sf. Gheorghe		-	-	-			-
	0	Institutional capacity building activities in employment related public services	Sf. Gheorghe, KHC		30	2,310.00	346.50			2,656.50
Act. 4.2	Cooperation Pilot									
	0	Cooperation Pilot	LP							

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