

PP7 - Sfantu Gheorghe				Country -->				Romania				
DAILY FEE				ERDF				TOTAL				
77				National co-financing				75,988 13,410				
Action	ACTIVITIES	Partner in charge	Participating	Staff		Overhead	Travel and accommodation	External expertise	EQUIP	Infra & works	TOTAL	
				days	total							
Act. 1.1 Project start-up	WP1 - PROJECT MANAGEMENT AND COORDINATION	HCSO										
	Subsidy Contract	HCSO	All									
	Setting up PCTs (Project Coordination Teams)	HCSO	All	1	77.00	11.55					88.55	
	Appointment FLC	HCSO	All	1	77.00	11.55					88.55	
	Financial and Project Management Guide (FPMG)	HCSO	All	1	77.00	11.55					88.55	
	Rules of Procedures for the SC	HCSO	All	1	77.00	11.55					88.55	
	Administrative Kick-off meeting	HCSO	All	6	462.00	69.30	1,200.00				1,731.30	
Act. 1.2 Day to day project and financial management		HCSO	All									
	Daily project management	HCSO	All	10	770.00	115.50					885.50	
	Partner level reports	HCSO	All	25	1,925.00	288.75					2,213.75	
	Project level reports	HCSO	All	5	385.00	57.75					442.75	
	Final report	HCSO	All	1	77.00	11.55					88.55	
		HCSO	All									
		HCSO	All									
Act. 1.3 Steering and quality assurance		HCSO	All									
	Setting up Steering Committee	HCSO	All	1	77.00	11.55					88.55	
	SC meetings combined with TWG meetings	HCSO	All	20	1,540.00	231.00	7,600.00				9,371.00	
	Setting up and operating the Quality Control Board	HCSO	All	3	231.00	34.65					265.65	
	Quality reports linked to the Progress Reports	HCSO	All									
		HCSO	All									
		HCSO	All									
TOTAL				5,775.00	866.25	8,800.00				15,441.25		
Act. 2.1 General communication activities aiming at increasing project visibility	WP2 - COMMUNICATION	HCSO	All									
	Communication Plan	HCSO	All	1	77.00	11.55					88.55	
	Setting up and maintaining online presence (incl.: 1 micro-site, and 2 social media account - Facebook and YouTube)	HCSO	All	3	231.00	34.65					265.65	
	Launching project leaflet	HCSO	All	2	154.00	23.10		1,000.00			1,177.10	
	Poster (obligatory)	0	All	1	77.00	11.55		100.00			188.55	
	Kick-off event	HCSO	All	3	231.00	34.65	600.00				865.65	
	Mid-term event	UNIVIE	All	3	231.00	34.65	700.00				965.65	
	Final event	Burgas	All	3	231.00	34.65	750.00				1,015.65	
	Project video	HCSO	All	1	77.00	11.55					88.55	
	Final brochure	HCSO	All	1	77.00	11.55					88.55	
	Participation at Programme events	0	All									
	eNewsletters	HCSO	All	3	231.00	34.65					265.65	
		HCSO	All									
		HCSO	All									
		HCSO	All									
	Act. 2.2 Targeted communication actions for briefing specific target groups		1. UNIVIE, 2. RIRNM, 3. LP-HCSO, 4. IDS	All								
Working papers summarising project results		Stat., Academic	All	3	231.00	34.65					265.65	
Infographics to be embedded to the micro-site		Stat., Academic	All	4	308.00	46.20					354.20	
Continuous networking at and other relevant conferences												
		Graz, Burgas, Szeged, Reutlingen, Sfantu Gheorghe, Racial, MDA and Kanjiza										
Local TED-type open seminars for the cities' experts and inhabitants		Graz, Burgas, Szeged, Reutlingen, Sfantu Gheorghe, Racial, MDA and Kanjiza		10	770.00	115.50		3,000.00			3,885.50	
		Graz, Burgas, Szeged, Reutlingen, Sfantu Gheorghe, Racial, MDA and Kanjiza		10	770.00	115.50		4,000.00			4,885.50	
Storytelling project videos		All		2	154.00	23.10	500.00				677.10	
Capitalisation activities with other relevant projects and PA9 initiatives												
TOTAL					3,850.00	577.50	2,550.00	8,100.00			15,077.50	
Act. 3.1 Conceptual overview of youth migration		WP3 - Creating multi-level overview on youth migration and its impacts	UNIVIE	All								
		Conceptual overview of youth migration	UNIVIE	All	1	77.00	11.55					88.55
		Common guideline to the conceptual overview	UNIVIE									
		Elaboration of the conceptual overview of youth migration	UNIVIE									
		Discussion and brainstorming on the findings of the conceptual overview at local level	Academic, stat.	Graz, Burgas, Szeged, Reutlingen, Sfantu Gheorghe, Racial, MDA and Kanjiza	10	770.00	115.50	200.00	1,500.00			2,585.50
Act. 3.2 Local status quo analysis of youth migration with involvement of stakeholders		RIRNM	All									

	Evaluation of the testings	Graz, Burgas, Szeged, Reutlingen, Sfântu Gheorghe, Raca Bratislava, MDA and Kanjiza	All	10	770.00	115.50							885.50	OK
	Local Migration Forums related to the local pilots	Graz, Burgas, Szeged, Reutlingen, Sfântu Gheorghe, Raca Bratislava, MDA and Kanjiza	All	5	385.00	57.75				1,000.00			1,442.75	OK
Act. 5.2	Introducing and testing a one-stop-shop approach pilot unit within the local authority for all issues related to youth migration	MDA	0											OK
	Common methodology to the one-stop-shop approach	MDA		1	77.00	11.55							88.55	OK
	Establishing a one-stop-shop pilot unit	Graz, Burgas, Szeged, Reutlingen, Sfântu Gheorghe, Raca Bratislava, MDA and Kanjiza		3	231.00	34.65							265.65	OK
	Testing of the one-stop-shop approach	Graz, Burgas, Szeged, Reutlingen, Sfântu Gheorghe, Raca Bratislava, MDA and Kanjiza		30	2,310.00	346.50							2,656.50	OK
	Evaluating of the one-stop-shop approach	Graz, Burgas, Szeged, Reutlingen, Sfântu Gheorghe, Raca Bratislava, MDA and Kanjiza	All	10	770.00	115.50							885.50	OK
	Transnational methodology for creating and operating a one-stop-shop unit within local governments for all youth migration related issues	MDA	All	1	77.00	11.55							88.55	OK
	TOTAL				8,547.00	1,282.05				1,000.00			15,829.05	OK
	WP6 - Elaboration of local youth migration strategies and creating multi-level governance and transnational cooperation schemes													OK
Act. 6.1	Building transnational cooperation schemes	INFOSTAT	All											OK
		Burgas	All											OK
	Establishing contact with relevant sending/receiving communities	Graz, Burgas, Szeged, Reutlingen, Sfântu Gheorghe, Raca Bratislava, MDA and Kanjiza		1	77.00	11.55							88.55	OK
	Common methodology to test transnational cooperation schemes (on local and statistical office level)	Burgas	0	1	77.00	11.55							88.55	OK
	Study visits/staff exchange to test transnational cooperation schemes between sending and receiving local communities (on local level)	Graz, Burgas, Szeged, Reutlingen, Sfântu Gheorghe, Raca Bratislava, MDA and Kanjiza		10	770.00	115.50				2,000.00			4,885.50	OK
	Template to guidelines	INFOSTAT	0	1	77.00	11.55							88.55	OK
	Guidelines to improve transnational cooperation schemes between sending and receiving local communities (on local level) to feed into the local strategy	Graz, Burgas, Szeged, Reutlingen, Sfântu Gheorghe, Raca Bratislava, MDA and Kanjiza	Local	12	924.00	138.60							1,062.60	OK
Act. 6.2	Building multi-level governance cooperation schemes	ISS	All											OK
	Common methodology for the workshops	ISS		1	77.00	11.55							88.55	OK
	Ambition setting workshops on national level linked to multi-level governance cooperation schemes	HCSO, SOSRB, NSI, UNIVIE, INFOSTAT, IOS, IER and RIRNM	All	5	385.00	57.75				200.00			642.75	OK
	Vision development workshop on national level linked to multi-level governance cooperation schemes	HCSO, SOSRB, NSI, UNIVIE, INFOSTAT, IOS, IER and RIRNM	All	5	385.00	57.75				200.00			642.75	OK
	Template to the policy recommendations	ISS		1	77.00	11.55							88.55	OK
	National level policy recommendations on fostering cooperation between statistical offices and local governments linked to youth migration	HCSO, SOSRB, NSI, UNIVIE, INFOSTAT, IOS, IER and RIRNM	All	5	385.00	57.75							442.75	OK
Act. 6.3	Local strategies to further integrate good practices in the services linked to youth migration	INFOSTAT	All											OK
	Template for the strategies	INFOSTAT		1	77.00	11.55							88.55	OK
	Local Strategies to further integrate good practices	Graz, Burgas, Szeged, Reutlingen, Sfântu Gheorghe, Raca Bratislava, MDA and Kanjiza		30	2,310.00	346.50							2,656.50	OK
	Migration Forum linked to the strategy	Graz, Burgas, Szeged, Reutlingen, Sfântu Gheorghe, Raca Bratislava, MDA and Kanjiza		4	308.00	46.20				1,000.00			1,354.20	OK
	Expert meeting on the data toolkit	INFOSTAT		3	231.00	34.65				750.00			1,015.65	OK
	Data toolkit for local municipalities	HCSO + INFOSTAT		2	154.00	23.10							177.10	OK
	TOTAL				6,314.00	947.10				3,150.00			13,411.10	OK
	TOTAL				34,650.00	5,197.50				16,950.00			89,397.50	OK

