

MUNICIPIUL
SFÂNTU GHEORGHE

PROIECT DE BUGET 2010 INSTITUȚII DE ÎNVĂȚĂMÂNT
CHELTUIELI DE PERSONAL

Denumirea unitatii	TRIM I	TRIM II	TRIM III	TRIM IV	PLAN TOTAL
Scoala Generala nr.6	412,000	316,000	320,000	199,000	1,247,000
Gradinita prog. prelungit nr.9- Napsugar	203,000	240,000	240,000	138,800	821,800
Liceul de arta	820,000	435,000	435,000	282,100	1,972,100
Grup Scolar Puskas Tivadar	442,000	515,000	520,000	323,100	1,800,100
Gadinita cu program prelungit Pinocchio	180,000	230,000	235,000	132,500	777,500
Liceul Mihai Viteazul	850,000	850,000	850,000	524,300	3,074,300
Grup scolar Kos Karoly	600,000	632,000	637,000	384,000	2,253,000
Grup Scolar Economic Berde Aron	450,000	560,000	572,000	330,600	1,912,600
Grup scolar Gaman Janos	250,000	270,000	278,000	165,000	963,000
Scoala Generala Nicolae Colan	350,000	220,000	225,000	100,000	895,000
Liceul Mikos Kelemen	990,000	1,110,000	1,120,000	675,200	3,895,200
Gradinita program prelungit Cipike	230,000	270,000	280,000	167,600	947,600
Grad. Pr. Prelungit Gulliver	235,000	290,000	310,000	185,900	1,020,900
Gradinita program prelungit Hofeherke	225,000	260,000	270,000	162,100	917,100
Liceul Teoretic Szekeky Mikko	900,000	1,010,000	1,025,000	646,200	3,581,200
Gradinita pr. Prelungit Benedek Elek	220,000	260,000	270,000	166,900	916,900
Grad. Pr. Prelungit nr.7- Arvacska	222,000	265,000	275,000	165,000	927,000
Grup Scolar Constantin Brancusi	378,000	450,000	440,000	319,100	1,587,100
Liceul Teologic Reformat	222,000	300,000	300,000	145,000	967,000
Scoala generala Varadi Jozsef	623,000	790,000	780,000	443,500	2,636,500
Scoala generala Godri Ferenc	300,000	279,000	250,000	150,200	979,200
Scoala gen. Neri Szent Fulop	200,000	245,000	230,000	138,500	813,500
Scoala Postliceala	16,000	20,000	20,000	12,400	68,400
TOTAL	9,318,000	9,817,000	9,882,000	5,957,000	34,974,000

Anexa nr.1
la HCL SF 12010

MUNICIPUL
SFÂNTU GHEORGHE

PROIECT DE BUGET 2010 INSTITUȚII DE ÎNVĂȚĂMÂNT
BUNURI ȘI SERVICII

Nr. crt	Denumirea unitatii	Trim I	Trim II	Trim III	Trim IV	Total
1	Scoala Generala nr.6	86,800	61,600	61,600	70,000	280,000
2	Gradinita nr.9- Napsugar	34,100	24,200	24,200	27,500	110,000
3	Liceul de arta	75,100	46,200	46,200	42,500	210,000
4	Grup Scolar Puskas Tivadar	93,000	66,000	66,000	75,000	300,000
5	Gadinita Pinocechio	23,250	16,500	16,500	18,750	75,000
6	Liceul Mihai Viteazul	136,400	96,800	96,800	110,000	440,000
7	Grup scolar Kos Karoly	89,900	63,800	63,800	72,500	290,000
8	Grup Scolar Economic Berde Aron	71,300	50,600	50,600	57,500	230,000
9	Grup scolar Gaman Janos	54,250	38,500	38,500	43,750	175,000
10	Scoala Generala Nicolae Colan	52,700	37,400	37,400	42,500	170,000
11	Liceul Mikes Kelemen	139,500	99,000	99,000	112,500	450,000
12	Gradinita program prelungit Csipike	20,770	14,740	14,740	16,750	67,000
13	Grad. Pr. Prelungit Gulliver	34,410	24,420	24,420	27,750	111,000
14	Gradinita program prelungit Hofeherke	26,350	18,700	18,700	21,250	85,000
15	Liceul Teoretic Szekely Miko	52,700	37,400	37,400	42,500	170,000
16	Gradinita pr. Prelungit Benedek Elek	35,650	25,300	25,300	28,750	115,000
17	Grad. Pr. Prelungit nr.7- Arvacska	35,650	25,300	25,300	28,750	115,000
18	Grup Scolar Constantin Brancusi	51,150	36,300	36,300	41,250	165,000
19	Liceul Teologic Reformat	75,100	46,200	36,200	52,500	210,000
20	Scoala generala Varadi Jozsef	71,300	50,600	50,600	57,500	230,000
21	Scoala generala Godri Ferenc	30,380	21,560	21,560	24,500	98,000
22	Scoala gen. Neri Szent Fulop	21,700	15,400	15,400	17,500	70,000
23	Scoala Postliceala Sanitara	4,340	3,080	3,080	3,500	14,000
	TOTAL	1,315,800	919,600	909,600	1,035,000	4,180,000

Amexa nr. 2
la HCL 57/2010.

PROIECT DE BUGET 2010 INSTITUȚII DE ÎNVĂȚĂMÂNT
CHELTUIELI DE CAPITAL

Nr. ctr.	Denumirea unitatii	TRIM I	TRIM II	TRIM III	TRIM IV	TOTAL
1	Scoala Generala nr.6	47,760				47,760
2	Gradinita nr.9- Napsugar					
3	Liceul de arta	50,000				50,000
4	Grup Scolar Puskas Tivadar		65,000			65,000
5	Gadinita Pinochio	100,000				100,000
6	Liceul Mihai Viteazul	28,000				28,000
7	Grup scolar Kos Karoly		48,000			48,000
8	Grup Scolar Economic Berde Aron	2,900				2,900
9	Grup scolar Gaman Janos		117,300			117,300
10	Scoala Generala Nicolae Colan					
11	Liceul Mikes Kelemen	11,800				11,800
12	Gradinita program prelungit Csipike		50,000	50,000		100,000
13	Grad. Pr. Prelungit Gulliver					
14	Gradinita program prelungit Hofeherke					
15	Liceul Teoretic Szekely Mikko				3,000	3,000
16	Gradinita pr. Prelungit Benedek Elek					
17	Grad. Pr. Prelungit nr.7- Arvacska					
18	Grup Scolar Constantiu Brancusi			7,500		7,500
19	Liceul Teologic Reformat			60,000		60,000
20	Scoala generala Varadi Jozsef					
21	Scoala generala Godri Ferenc					
22	Scoala gen. Neri Szent Fulop					
	TOTAL	240,460	280,300	117,500	3,000	641,260

MUNICIPUL
SFÂNTU GHEORGHE

PROIECT DE BUGET 2010 INSTITUȚII DE ÎNVĂȚĂMÂNT

BURSA

Nr. ctr.	Denumirea unitatii	TRIM I	TRIM II	TRIM III	TRIM IV	TOTAL
1	Școala Generala nr.6	940	940	940	940	3,760
2	Grădinița nr.9- Napsugar					
3	Liceul de arta	2,530	2,530	2,530	2,530	10,120
4	Grup Școlar Puskas Tiwardar	1,750	1,750	1,750	1,750	7,000
5	Gădinița Pinochio					
6	Liceul Mihai Viteazul	3,390	4,930	3,680		12,000
7	Grup școlar Kos Karoly	2,350	2,350	2,350	2,350	9,400
8	Grup Școlar Economic Berde Aron	2,850	4,300	1,400	2,850	11,400
9	Grup școlar Gaman Janos	2,000	1,680	1,680	1,360	6,720
10	Școala Generala Nicolae Colan	1,210	1,210	1,210	690	4,320
11	Liceul Mikes Kelemen	5,440	4,330	2,880	1,670	14,320
12	Grădinița program prelungit Csipike					
13	Grad. Pr. Prelungit Gulliver					
14	Grădinița program prelungit Hofeherke					
15	Liceul Teoretic Szekely Miklo	2,860	4,800	2,860	920	11,440
16	Grădinița pr. Prelungit Benedek Elek					
17	Grad. Pr. Prelungit nr.7- Arvaeska					
18	Grup Școlar Constantin Brancusi	2,200	2,200	2,200	2,200	8,800
19	Liceul Teologic Reformar	2,100	2,220			4,320
20	Școala generala Varadi Jozsef	2,310	2,310	2,310	2,310	9,240
21	Școala generala Godri Ferenc	1,450	1,300	1,300	1,030	5,080
22	Școala gen. Neri Szent Fulop	520	520	520	520	2,080
	TOTAL	33,900	37,370	27,610	21,120	120,000

Anexa nr. 5
la HCL 87/2010.