

DETALIEREA CHELTUIELILOR *)
Capitolul 6710 Subcapitolul 304

Buget an 2010

Denumirea indicatorilor	Nr. rand	Cod	Program anual 2010	TRIM. I	TRIM. II	TRIM. III	TRIM. IV
Venituri total			860000	227500	213700	209250	209550
- alocatii pentru institutii publice			800000	210000	197000	196000	197000
- venituri proprii			60000	17500	16700	13250	12550
Sold							
TOTAL CHELTUIELI	1						
CHELTUIELI	2	01	860000	227500	213700	209250	209550
CURENTE(01=10+20+30+40+50+51+55+57+59)							
TITLUL I CHELTUIELI DE PERSONAL	3	10	831500	210490	208210	206250	206550
Cheltuieli salariale in bani	4	10.01	663140	169540	165000	164000	164600
Salarii de baza	5	10.01.01	616000	156000	150000	154000	156000
Salarii de merit	6	10.01.02	0	0	0	0	0
Indemnizatie de conducere	7	10.01.03	620	620	0	0	0
Spor de vechime	8	10.01.04	6920	6920	0	0	0
Sporuri pentru conditii de munca	9	10.01.05	0	0	0	0	0
Alte sporuri	10	10.01.06	0	0	0	0	0
Ore suplimentare	11	10.01.07	0	0	0	0	0
Fond de premii	12	10.01.08	0	0	0	0	0
Prima de vacanta	13	10.01.09	0	0	0	0	0
Fond pentru posturi ocupate prin cumul	14	10.01.10	0	0	0	0	0
Fond aferent platii cu ora	15	10.01.11	0	0	0	0	0
Indemnizatii platite unor persoane din afara unitatii	16	10.01.12	37600	5000	14000	10000	8600
Indemnizatii de delegare	17	10.01.13	2000	1000	1000	0	0
Indemnizatii de detasare	18	10.01.14	0	0	0	0	0
Alocatii pentru transportul la si de la locul de munca	19	10.01.15	0	0	0	0	0
Alocatii pentru locuinte	20	10.01.16	0	0	0	0	0
Alte drepturi salariale in bani	21	10.01.30	0	0	0	0	0
Cheltuieli salariale in natura	22	10.02	0	0	0	0	0
Tichete de masa	23	10.02.01	0	0	0	0	0
Norme de hrana	24	10.02.02	0	0	0	0	0
Uniforme si echipament obligatoriu	25	10.02.03	0	0	0	0	0

Anexa nr. 1

Active fixe(inclusive reparatii capitale)	64	71.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Constructii	65	71.01.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	66	71.01.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobilier, aparatura biroutica si alte corporale	67	71.01.03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alte active fixe	68	71.01.30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stocuri	69	71.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reserve de stat si de mobilizare	70	71.02.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TITLUL XI ACTIVE FINANCIARE	71	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active financiare	72	72.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale:	73	72.01.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MANAGER
HORATIU MIHAIU

