

## CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI

la data de 31.12.2018

cod 21

-lei-

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	0	31.787.853	105.812.050	139.138.040	122.755.483	122.755.483	122.612.259	143.224	100.807.329
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	0	0	14.834.680	14.598.910	14.399.168	14.399.168	14.382.241	16.927	14.581.736
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	12.644.840	12.939.560	12.852.897	12.852.897	12.838.667	14.230	13.035.204
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	0	12.644.840	12.939.560	12.852.897	12.852.897	12.838.667	14.230	13.035.204
Autoritati executive	51.02.01.03		0	12.644.840	12.939.560	12.852.897	12.852.897	12.838.667	14.230	13.035.204
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	1.446.310	895.820	814.112	814.112	811.415	2.697	811.043
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05		0	568.710	13.220	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10		0	877.600	882.600	814.112	814.112	811.415	2.697	811.040
Alte servicii publice generale	54.02.50		0	0	0	0	0	0	0	3
Tranzactii privind datoria publica si imprumuturi	55.02		0	743.530	763.530	732.159	732.159	732.159	0	735.489
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	3.462.220	3.376.000	3.283.388	3.283.388	3.283.388	0	3.298.853
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	3.462.220	3.376.000	3.283.388	3.283.388	3.283.388	0	3.298.853
Ordine publica (cod 61.02.03.04)	61.02.03	0	0	3.337.000	3.321.000	3.279.075	3.279.075	3.279.075	0	3.279.075
Politie locala	61.02.03.04		0	3.337.000	3.321.000	3.279.075	3.279.075	3.279.075	0	3.279.075
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05		0	125.220	55.000	4.313	4.313	4.313	0	19.778
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	22.953.304	47.925.660	59.060.420	56.260.657	56.260.657	56.237.379	23.278	49.820.303
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.50)	65.02	0	21.948.940	9.657.430	14.447.010	12.953.638	12.953.638	12.953.638	0	9.613.948

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8 = 6 - 7</b>	<b>9</b>
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	0	3.263.250	3.730.300	4.769.220	4.432.599	4.432.599	4.432.599	0	3.950.365
Invatamant prescolar	65.02.03.01		3.263.250	2.091.920	2.883.830	2.591.635	2.591.635	2.591.635	0	2.236.636
Invatamant primar	65.02.03.02		0	1.638.380	1.885.390	1.840.964	1.840.964	1.840.964	0	1.713.729
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	0	18.685.690	5.747.610	9.154.570	8.083.081	8.083.081	8.083.081	0	5.256.174
Invatamant secundar inferior	65.02.04.01		0	2.668.110	2.907.260	2.812.606	2.812.606	2.812.606	0	2.290.979
Invatamant secundar superior	65.02.04.02		18.685.690	2.309.250	5.438.380	4.474.782	4.474.782	4.474.782	0	1.619.209
Invatamant profesional	65.02.04.03		0	770.250	808.930	795.693	795.693	795.693	0	1.345.986
Invatamant postliceal	65.02.05		0	42.020	46.920	45.616	45.616	45.616	0	43.583
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	65.02.07	0	0	0	117.000	68.889	68.889	68.889	0	68.889
Invatamant special	65.02.07.04		0	0	117.000	68.889	68.889	68.889	0	68.889
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0	0	0	150.000	139.198	139.198	139.198	0	139.198
Alte servicii auxiliare	65.02.11.30		0	0	150.000	139.198	139.198	139.198	0	139.198
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	100.000	149.400	139.355	139.355	139.355	0	125.839
Scoala dupa scoala	65.02.12.01		0	100.000	149.400	139.355	139.355	139.355	0	125.839
Alte cheltuieli in domeniul invatamantului	65.02.50		0	37.500	59.900	44.900	44.900	44.900	0	29.900
<b>Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)</b>	<b>66.02</b>	<b>0</b>	<b>0</b>	<b>1.920.550</b>	<b>2.327.550</b>	<b>2.288.857</b>	<b>2.288.857</b>	<b>2.288.857</b>	<b>0</b>	<b>2.284.564</b>
Servicii de sanatate publica	66.02.08		0	1.920.550	2.327.550	2.288.857	2.288.857	2.288.857	0	2.282.680
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0	0	0	0	0	0	0	0	1.884
Alte institutii si actiuni sanitare	66.02.50.50		0	0	0	0	0	0	0	1.884
<b>Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)</b>	<b>67.02</b>	<b>0</b>	<b>924.364</b>	<b>21.033.010</b>	<b>25.872.580</b>	<b>25.065.845</b>	<b>25.065.845</b>	<b>25.044.092</b>	<b>21.753</b>	<b>21.973.056</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	0	0	10.904.200	12.082.210	11.906.670	11.906.670	11.906.670	0	12.011.301
Institutii publice de spectacole si concerte	67.02.03.04		0	7.851.600	7.965.100	7.965.060	7.965.060	7.965.060	0	7.968.260
Case de cultura	67.02.03.06		0	2.687.200	2.812.200	2.778.579	2.778.579	2.778.579	0	2.778.579
Consolidarea si restaurarea monumentelor istorice	67.02.03.12		0	0	285.500	282.114	282.114	282.114	0	282.114
Alte servicii culturale	67.02.03.30		0	365.400	1.019.410	880.917	880.917	880.917	0	982.348
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	0	924.364	8.928.810	12.075.370	11.464.491	11.464.491	11.442.738	21.753	8.267.071

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8 = 6 - 7</b>	<b>9</b>
Sport	67.02.05.01		0	3.402.740	3.380.000	3.312.469	3.312.469	3.312.469	0	3.747.878
Tineret	67.02.05.02		0	100.400	134.400	128.190	128.190	126.590	1.600	118.949
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03		924.364	5.425.670	8.560.970	8.023.832	8.023.832	8.003.679	20.153	4.400.244
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50		0	1.200.000	1.715.000	1.694.684	1.694.684	1.694.684	0	1.694.684
<b>Asigurar si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)</b>	<b>68.02</b>	<b>0</b>	<b>80.000</b>	<b>15.314.670</b>	<b>16.413.280</b>	<b>15.952.317</b>	<b>15.952.317</b>	<b>15.950.792</b>	<b>1.525</b>	<b>15.948.735</b>
Asistenta acordata persoanelor in varsta	68.02.04		0	1.341.700	1.430.100	1.419.775	1.419.775	1.418.250	1.525	1.473.002
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	8.573.000	9.123.340	9.078.365	9.078.365	9.078.365	0	8.998.824
Asistenta sociala in caz de invaliditate	68.02.05.02		0	8.573.000	9.123.340	9.078.365	9.078.365	9.078.365	0	8.998.824
Asistenta sociala pentru familie si copii	68.02.06		0	499.730	534.850	529.689	529.689	529.689	0	530.897
Crese	68.02.11		0	462.260	427.680	425.729	425.729	425.729	0	440.441
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	0	545.770	509.310	485.806	485.806	485.806	0	511.165
Ajutor social	68.02.15.01		0	145.000	145.000	123.857	123.857	123.857	0	121.905
Cantine de ajutor social	68.02.15.02		0	400.770	364.310	361.949	361.949	361.949	0	389.260
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	0	80.000	3.892.210	4.388.000	4.012.953	4.012.953	4.012.953	0	3.994.406
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50		80.000	3.892.210	4.388.000	4.012.953	4.012.953	4.012.953	0	3.994.406
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)</b>	<b>69.02</b>	<b>0</b>	<b>1.972.485</b>	<b>12.739.200</b>	<b>28.873.960</b>	<b>26.401.353</b>	<b>26.401.353</b>	<b>26.308.983</b>	<b>92.370</b>	<b>19.442.559</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)</b>	<b>70.02</b>	<b>0</b>	<b>1.972.485</b>	<b>7.596.550</b>	<b>19.286.140</b>	<b>16.931.525</b>	<b>16.931.525</b>	<b>16.839.155</b>	<b>92.370</b>	<b>10.944.052</b>
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	0	0	0	95.000	0	0	0	0	3.055
Alte cheltuieli in domeniul locuintelor	70.02.03.30		0	0	95.000	0	0	0	0	3.055
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	0	0	7.693.350	7.193.345	7.193.345	7.193.345	0	4.308.535
Alimentare cu apa	70.02.05.01		0	0	7.693.350	7.193.345	7.193.345	7.193.345	0	4.308.535
Iluminat public si electrificari rurale	70.02.06		0	2.970.960	3.610.880	2.928.455	2.928.455	2.873.532	54.923	1.993.003
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50		1.972.485	4.625.590	7.886.910	6.809.725	6.809.725	6.772.278	37.447	4.639.459
<b>Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)</b>	<b>74.02</b>	<b>0</b>	<b>0</b>	<b>5.142.650</b>	<b>9.587.820</b>	<b>9.469.828</b>	<b>9.469.828</b>	<b>9.469.828</b>	<b>0</b>	<b>8.498.507</b>

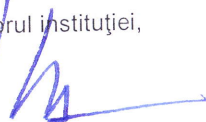
<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8 = 6 - 7</b>	<b>9</b>
Reducerea si controlul poluarii	74.02.03		0	95.330	36.830	18.477	18.477	18.477	0	18.096
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	0	0	5.010.320	9.521.560	9.443.680	9.443.680	9.443.680	0	8.452.592
Salubritate	74.02.05.01		0	4.978.780	9.490.020	9.412.145	9.412.145	9.412.145	0	8.414.593
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02		0	31.540	31.540	31.535	31.535	31.535	0	37.999
Canalizarea si tratarea apelor reziduale	74.02.06		0	37.000	29.430	7.671	7.671	7.671	0	27.819
<b>Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)</b>	<b>79.02</b>	<b>0</b>	<b>6.862.064</b>	<b>26.850.290</b>	<b>33.228.750</b>	<b>22.410.917</b>	<b>22.410.917</b>	<b>22.400.268</b>	<b>10.649</b>	<b>13.663.878</b>
<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)</b>	<b>80.02</b>	<b>0</b>	<b>0</b>	<b>1.055.320</b>	<b>3.331.220</b>	<b>3.293.849</b>	<b>3.293.849</b>	<b>3.293.849</b>	<b>0</b>	<b>3.028.534</b>
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0	0	1.055.320	3.331.220	3.293.849	3.293.849	3.293.849	0	3.028.534
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30		0	1.055.320	3.331.220	3.293.849	3.293.849	3.293.849	0	3.028.534
<b>Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)</b>	<b>81.02</b>	<b>0</b>	<b>0</b>	<b>445.870</b>	<b>445.870</b>	<b>393.070</b>	<b>393.070</b>	<b>393.070</b>	<b>0</b>	<b>366.880</b>
Energie termica	81.02.06		0	445.870	445.870	393.070	393.070	393.070	0	366.880
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)</b>	<b>83.02</b>	<b>0</b>	<b>0</b>	<b>779.520</b>	<b>1.149.020</b>	<b>1.126.395</b>	<b>1.126.395</b>	<b>1.126.243</b>	<b>152</b>	<b>961.975</b>
Agricultura (cod 83.02.03.03 + 83.02.03.07 + 83.02.03.30)	83.02.03	0	0	779.520	1.149.020	1.126.395	1.126.395	1.126.243	152	961.975
Alte cheltuieli in domeniul agriculturii	83.02.03.30		0	779.520	1.149.020	1.126.395	1.126.395	1.126.243	152	961.975
<b>Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)</b>	<b>84.02</b>	<b>0</b>	<b>6.862.064</b>	<b>24.569.580</b>	<b>28.302.640</b>	<b>17.597.603</b>	<b>17.597.603</b>	<b>17.587.106</b>	<b>10.497</b>	<b>9.306.489</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	0	6.862.064	24.569.580	28.302.640	17.597.603	17.597.603	17.587.106	10.497	9.306.489
Drumuri si poduri	84.02.03.01		6.862.064	21.349.640	24.711.000	14.510.342	14.510.342	14.500.076	10.266	6.681.809
Transport in comun	84.02.03.02		0	3.219.940	3.591.640	3.087.261	3.087.261	3.087.030	231	2.624.680
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)</b>	<b>96.02</b>	<b>0</b>	<b>0</b>	<b>-421.720</b>	<b>-421.720</b>	<b>0</b>	<b>0</b>	<b>296.756</b>	<b>-296.756</b>	<b>0</b>
<b>Excedent (cod 98.02.96 + 98.02.97)</b>	<b>98.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>296.756</b>	<b>-296.756</b>	<b>0</b>
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	0	296.722	-296.722	0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	0	0	0	0	34	-34	0
<b>Deficit (cod 99.02.96 + 99.02.97)</b>	<b>99.02</b>	<b>0</b>	<b>0</b>	<b>-421.720</b>	<b>-421.720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Deficitul sectiunii de dezvoltare	99.02.97	0	0	-421.720	-421.720	0	0	0	0	0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	0	0	81.661.600	100.072.450	97.809.431	97.809.431	97.689.781	119.650	89.834.628
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	0	0	14.586.340	14.453.150	14.326.605	14.326.605	14.309.678	16.927	14.190.434
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	12.446.500	12.843.800	12.780.334	12.780.334	12.766.104	14.230	12.652.251
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	1.396.310	845.820	814.112	814.112	811.415	2.697	802.694
Tranzactii privind datoria publica si imprumuturi	55.02		0	743.530	763.530	732.159	732.159	732.159	0	735.489
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	3.342.000	3.296.000	3.205.261	3.205.261	3.205.261	0	3.205.204
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	3.342.000	3.296.000	3.205.261	3.205.261	3.205.261	0	3.205.204
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	0	44.672.300	48.673.640	47.753.999	47.753.999	47.730.721	23.278	46.482.702
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.50)	65.02	0	0	8.005.610	9.672.570	9.359.266	9.359.266	9.359.266	0	8.334.902
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	100.000	149.400	139.355	139.355	139.355	0	125.839
Scoala dupa scoala	65.02.12.01		0	100.000	149.400	139.355	139.355	139.355	0	125.839
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	1.920.550	2.327.550	2.288.857	2.288.857	2.288.857	0	2.282.680
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	19.593.470	20.666.490	20.197.156	20.197.156	20.175.403	21.753	20.035.173
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	15.152.670	16.007.030	15.908.720	15.908.720	15.907.195	1.525	15.829.947
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	8.190.250	19.104.580	18.235.445	18.235.445	18.164.574	70.871	17.223.291
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	3.102.600	9.593.100	8.801.867	8.801.867	8.730.996	70.871	8.800.951
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	5.087.650	9.511.480	9.433.578	9.433.578	9.433.578	0	8.422.340
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	10.870.710	14.545.080	14.288.121	14.288.121	14.279.547	8.574	8.732.997
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	1.055.320	3.331.220	3.293.849	3.293.849	3.293.849	0	3.028.534
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	445.870	445.870	393.070	393.070	393.070	0	366.880
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	779.520	1.149.020	1.126.395	1.126.395	1.126.243	152	961.975

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	0	8.590.000	9.618.970	9.474.807	9.474.807	9.466.385	8.422	4.375.608
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	0	0	0	0	296.722	-296.722	0
Excedent (cod 98.02.96)	98.02	0	0	0	0	0	0	296.722	-296.722	0
Excedentul sectiunii de functionare	98.02.96		0	0	0	0	0	296.722	-296.722	0
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	0	31.787.853	24.150.450	39.065.590	24.946.052	24.946.052	24.922.478	23.574	10.972.701
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02)	50.02	0	0	248.340	145.760	72.563	72.563	72.563	0	391.302
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	198.340	95.760	72.563	72.563	72.563	0	382.953
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	50.000	50.000	0	0	0	0	8.349
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	120.220	80.000	78.127	78.127	78.127	0	93.649
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	120.220	80.000	78.127	78.127	78.127	0	93.649
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	22.953.304	3.253.360	10.386.780	8.506.658	8.506.658	8.506.658	0	3.337.601
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	0	21.948.940	1.651.820	4.774.440	3.594.372	3.594.372	3.594.372	0	1.279.046
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	0	0	0	0	0	0	1.884
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	924.364	1.439.540	5.206.090	4.868.689	4.868.689	4.868.689	0	1.937.883
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	80.000	162.000	406.250	43.597	43.597	43.597	0	118.788
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	1.972.485	4.548.950	9.769.380	8.165.908	8.165.908	8.144.409	21.499	2.219.268
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	1.972.485	4.493.950	9.693.040	8.129.658	8.129.658	8.108.159	21.499	2.143.101
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	55.000	76.340	36.250	36.250	36.250	0	76.167
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	6.862.064	15.979.580	18.683.670	8.122.796	8.122.796	8.120.721	2.075	4.930.881
Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	0	6.862.064	15.979.580	18.683.670	8.122.796	8.122.796	8.120.721	2.075	4.930.881
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	421.720	421.720	0	0	34	-34	0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Excedent (cod 98.02.97)	98.02	0	0	0	0	0	0	34	-34	0
Excedentul secțiunii de dezvoltare	98.02.97		0	0	0	0	0	34	-34	0
Deficit (cod 99.02.97)	99.02	0	0	-421.720	-421.720	0	0	0	0	0
Deficitul secțiunii de dezvoltare	99.02.97		0	-421.720	-421.720	0	0	0	0	0

Conducătorul instituției,



Conducătorul compartimentului  
financiar-contabil,

