

## CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI

la data de 31.12.2017

cod 21

-lei-

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
<b>TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)</b>	<b>49.02</b>	<b>0</b>	<b>128.531.100</b>	<b>167.750.220</b>	<b>152.141.360</b>	<b>152.141.360</b>	<b>150.756.413</b>	<b>1.384.947</b>	<b>208.749.194</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)</b>	<b>50.02</b>	<b>0</b>	<b>11.815.100</b>	<b>17.248.500</b>	<b>16.878.747</b>	<b>16.878.747</b>	<b>16.868.348</b>	<b>10.399</b>	<b>13.201.452</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>0</b>	<b>9.404.880</b>	<b>15.601.780</b>	<b>15.390.639</b>	<b>15.390.639</b>	<b>15.380.240</b>	<b>10.399</b>	<b>11.685.562</b>
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	9.404.880	15.601.780	15.390.639	15.390.639	15.380.240	10.399	11.685.562
Autoritati executive	51.02.01.03	0	9.404.880	15.601.780	15.390.639	15.390.639	15.380.240	10.399	11.685.562
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)</b>	<b>54.02</b>	<b>0</b>	<b>1.416.540</b>	<b>749.040</b>	<b>590.669</b>	<b>590.669</b>	<b>590.669</b>	<b>0</b>	<b>615.083</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	841.540	51.540	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	575.000	697.500	590.669	590.669	590.669	0	615.083
Tranzactii privind datoria publica si imprumuturi	55.02	0	993.680	897.680	897.439	897.439	897.439	0	900.807
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)</b>	<b>59.02</b>	<b>0</b>	<b>2.819.270</b>	<b>2.981.270</b>	<b>2.797.275</b>	<b>2.797.275</b>	<b>2.797.275</b>	<b>0</b>	<b>2.754.962</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)</b>	<b>61.02</b>	<b>0</b>	<b>2.819.270</b>	<b>2.981.270</b>	<b>2.797.275</b>	<b>2.797.275</b>	<b>2.797.275</b>	<b>0</b>	<b>2.754.962</b>
Ordine publica (cod 61.02.03.04)	61.02.03	0	2.700.000	2.862.000	2.736.732	2.736.732	2.736.732	0	2.736.732
Politie locala	61.02.03.04	0	2.700.000	2.862.000	2.736.732	2.736.732	2.736.732	0	2.736.732
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	119.270	119.270	60.543	60.543	60.543	0	18.230
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)</b>	<b>63.02</b>	<b>0</b>	<b>88.983.470</b>	<b>108.874.270</b>	<b>103.196.233</b>	<b>103.196.233</b>	<b>102.753.392</b>	<b>442.841</b>	<b>162.085.675</b>
<b>Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.50)</b>	<b>65.02</b>	<b>0</b>	<b>51.497.560</b>	<b>66.060.730</b>	<b>64.170.213</b>	<b>64.170.213</b>	<b>63.840.531</b>	<b>329.682</b>	<b>66.059.508</b>

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	0	20.115.860	25.148.330	24.542.512	24.542.512	24.474.388	68.124	25.012.851
Invatamant prescolar	65.02.03.01	0	9.096.360	12.248.230	11.901.508	11.901.508	11.882.791	18.717	12.064.718
Invatamant primar	65.02.03.02	0	11.019.500	12.900.100	12.641.004	12.641.004	12.591.597	49.407	12.948.133
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	0	30.525.640	39.747.960	38.488.444	38.488.444	38.241.886	246.558	39.886.055
Invatamant secundar inferior	65.02.04.01	0	13.095.980	16.817.070	16.290.598	16.290.598	16.146.984	143.614	16.218.754
Invatamant secundar superior	65.02.04.02	0	13.994.960	18.709.610	18.007.393	18.007.393	17.904.449	102.944	19.195.032
Invatamant profesional	65.02.04.03	0	3.434.700	4.221.280	4.190.453	4.190.453	4.190.453	0	4.472.269
Invatamant postliceal	65.02.05	0	756.060	856.490	845.343	845.343	845.343	0	847.357
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0	0	150.000	150.000	150.000	150.000	0	150.000
Alte servicii auxiliare	65.02.11.30	0	0	150.000	150.000	150.000	150.000	0	150.000
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	100.000	86.950	75.964	75.964	75.964	0	95.295
Scoala dupa scoala	65.02.12.01	0	100.000	86.950	75.964	75.964	75.964	0	95.295
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	71.000	67.950	67.950	52.950	15.000	67.950
<b>Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)</b>	<b>66.02</b>	<b>0</b>	<b>1.726.600</b>	<b>1.726.600</b>	<b>1.542.716</b>	<b>1.542.716</b>	<b>1.542.716</b>	<b>0</b>	<b>1.555.956</b>
Servicii de sanatate publica	66.02.08	0	1.726.600	1.726.600	1.542.716	1.542.716	1.542.716	0	1.555.956
<b>Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)</b>	<b>67.02</b>	<b>0</b>	<b>22.700.860</b>	<b>27.061.090</b>	<b>23.834.313</b>	<b>23.834.313</b>	<b>23.724.485</b>	<b>109.828</b>	<b>80.192.973</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	0	10.764.740	11.655.160	10.865.879	10.865.879	10.860.530	5.349	11.022.287
Instituti publice de spectacole si concerte	67.02.03.04	0	7.299.070	7.856.070	7.486.734	7.486.734	7.486.734	0	7.486.734
Case de cultura	67.02.03.06	0	2.930.990	3.007.490	2.937.970	2.937.970	2.937.970	0	2.937.970
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0	0	9.930	9.728	9.728	9.728	0	0
Alte servicii culturale	67.02.03.30	0	534.680	781.670	431.447	431.447	426.098	5.349	597.583
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	0	10.736.120	14.555.930	12.144.118	12.144.118	12.039.639	104.479	68.346.370
Sport	67.02.05.01	0	6.295.380	7.526.900	6.086.504	6.086.504	6.031.876	54.628	64.111.928
Tineret	67.02.05.02	0	100.000	102.500	80.049	80.049	80.049	0	89.290
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	4.340.740	6.926.530	5.977.565	5.977.565	5.927.714	49.851	4.145.152
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	1.200.000	850.000	824.316	824.316	824.316	0	824.316

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
<b>Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)</b>	<b>68.02</b>	<b>0</b>	<b>13.058.450</b>	<b>14.025.850</b>	<b>13.648.991</b>	<b>13.648.991</b>	<b>13.645.660</b>	<b>3.331</b>	<b>14.277.238</b>
Asistenta acordata persoanelor in varsta	68.02.04	0	1.271.100	1.279.700	1.274.503	1.274.503	1.271.172	3.331	1.378.819
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	7.184.000	7.797.800	7.789.173	7.789.173	7.789.173	0	8.114.978
Asistenta sociala in caz de invaliditate	68.02.05.02	0	7.184.000	7.797.800	7.789.173	7.789.173	7.789.173	0	8.114.978
Asistenta sociala pentru familie si copii	68.02.06	0	263.700	458.090	408.814	408.814	408.814	0	431.508
Crese	68.02.11	0	433.650	431.500	424.063	424.063	424.063	0	444.869
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	500.500	525.570	459.500	459.500	459.500	0	524.244
Ajutor social	68.02.15.01	0	170.000	142.200	110.326	110.326	110.326	0	114.408
Cantine de ajutor social	68.02.15.02	0	330.500	383.370	349.174	349.174	349.174	0	409.836
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	0	3.405.500	3.533.190	3.292.938	3.292.938	3.292.938	0	3.382.820
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	0	3.405.500	3.533.190	3.292.938	3.292.938	3.292.938	0	3.382.820
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)</b>	<b>69.02</b>	<b>0</b>	<b>11.273.350</b>	<b>16.506.610</b>	<b>13.626.745</b>	<b>13.626.745</b>	<b>12.996.630</b>	<b>630.115</b>	<b>16.064.435</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)</b>	<b>70.02</b>	<b>0</b>	<b>5.742.150</b>	<b>7.574.710</b>	<b>5.580.944</b>	<b>5.580.944</b>	<b>5.579.438</b>	<b>1.506</b>	<b>7.814.652</b>
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	0	0	50.000	0	0	0	0	7.493
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0	0	50.000	0	0	0	0	7.493
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	10.100	10.100	0	0	0	0	2.755
Alimentare cu apa	70.02.05.01	0	10.100	10.100	0	0	0	0	2.755
Iluminat public si electrificari rurale	70.02.06	0	2.260.310	3.049.940	1.848.390	1.848.390	1.846.945	1.445	1.644.997
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	0	3.471.740	4.464.670	3.732.554	3.732.554	3.732.493	61	6.159.407
<b>Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)</b>	<b>74.02</b>	<b>0</b>	<b>5.531.200</b>	<b>8.931.900</b>	<b>8.045.801</b>	<b>8.045.801</b>	<b>7.417.192</b>	<b>628.609</b>	<b>8.249.783</b>
Reducerea si controlul poluarii	74.02.03	0	0	8.000	8.000	8.000	8.000	0	8.000
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	0	5.171.200	8.906.900	8.022.298	8.022.298	7.393.689	628.609	8.204.613
Salubritate	74.02.05.01	0	5.145.000	8.900.700	8.017.042	8.017.042	7.388.433	628.609	8.193.123
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	26.200	6.200	5.256	5.256	5.256	0	11.490

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
Canalizarea si tratarea apelor reziduale	74.02.06	0	360.000	17.000	15.503	15.503	15.503	0	37.170
<b>Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)</b>	<b>79.02</b>	<b>0</b>	<b>13.639.910</b>	<b>22.139.570</b>	<b>15.642.360</b>	<b>15.642.360</b>	<b>15.340.768</b>	<b>301.592</b>	<b>14.642.670</b>
<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)</b>	<b>80.02</b>	<b>0</b>	<b>736.530</b>	<b>2.570.470</b>	<b>2.023.951</b>	<b>2.023.951</b>	<b>2.023.951</b>	<b>0</b>	<b>2.289.266</b>
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0	736.530	2.570.470	2.023.951	2.023.951	2.023.951	0	2.289.266
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0	736.530	2.570.470	2.023.951	2.023.951	2.023.951	0	2.289.266
<b>Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)</b>	<b>81.02</b>	<b>0</b>	<b>300.000</b>	<b>300.000</b>	<b>272.528</b>	<b>272.528</b>	<b>272.528</b>	<b>0</b>	<b>351.726</b>
Energie termica	81.02.06	0	300.000	300.000	272.528	272.528	272.528	0	351.726
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)</b>	<b>83.02</b>	<b>0</b>	<b>744.900</b>	<b>760.900</b>	<b>658.045</b>	<b>658.045</b>	<b>658.045</b>	<b>0</b>	<b>727.153</b>
Agricultura (cod 83.02.03.03 + 83.02.03.07 + 83.02.03.30)	83.02.03	0	744.900	760.900	658.045	658.045	658.045	0	727.153
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	744.900	760.900	658.045	658.045	658.045	0	727.153
<b>Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)</b>	<b>84.02</b>	<b>0</b>	<b>11.858.480</b>	<b>18.508.200</b>	<b>12.687.836</b>	<b>12.687.836</b>	<b>12.386.244</b>	<b>301.592</b>	<b>11.274.525</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	0	11.858.480	18.508.200	12.687.836	12.687.836	12.386.244	301.592	11.274.525
Drumuri si poduri	84.02.03.01	0	9.433.480	15.387.100	10.338.879	10.338.879	10.037.287	301.592	8.848.789
Transport in comun	84.02.03.02	0	2.425.000	3.121.100	2.348.957	2.348.957	2.348.957	0	2.425.736
<b>Partea a VII-a REZERVA, EXCEDENT/DEFICIT (cod 98.02-99.02)</b>	<b>96.02</b>	<b>0</b>	<b>-1.567.240</b>	<b>-1.567.240</b>	<b>0</b>	<b>0</b>	<b>-1.145.519</b>	<b>1.145.519</b>	<b>0</b>
<b>Excedent (cod 98.02.96 + 98.02.97)</b>	<b>98.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>332.557</b>	<b>-332.557</b>	<b>0</b>
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	332.557	-332.557	0
<b>Deficit (cod 99.02.96 + 99.02.97)</b>	<b>99.02</b>	<b>0</b>	<b>-1.567.240</b>	<b>-1.567.240</b>	<b>0</b>	<b>0</b>	<b>-1.478.076</b>	<b>1.478.076</b>	<b>0</b>
Deficitul sectiunii de dezvoltare	99.02.97	0	-1.567.240	-1.567.240	0	0	-1.478.076	1.478.076	0
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)</b>	<b>49.02 SF</b>	<b>0</b>	<b>116.524.730</b>	<b>141.369.660</b>	<b>134.605.970</b>	<b>134.605.970</b>	<b>133.547.763</b>	<b>1.058.207</b>	<b>130.675.285</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)</b>	<b>50.02</b>	<b>0</b>	<b>11.332.220</b>	<b>11.756.780</b>	<b>11.432.901</b>	<b>11.432.901</b>	<b>11.422.502</b>	<b>10.399</b>	<b>11.555.319</b>
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	8.946.000	10.134.060	9.955.556	9.955.556	9.945.157	10.399	10.050.545
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	1.392.540	725.040	579.906	579.906	579.906	0	603.967

A	B	1	2	3	4	5	6	7=5-6	8
Tranzactii privind datoria publica si imprumuturi	55.02	0	993.680	897.680	897.439	897.439	897.439	0	900.807
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	2.655.000	2.817.000	2.647.309	2.647.309	2.647.309	0	2.647.049
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	2.655.000	2.817.000	2.647.309	2.647.309	2.647.309	0	2.647.049
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	85.926.930	102.701.840	98.849.325	98.849.325	98.433.570	415.755	97.670.348
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.50)	65.02	0	50.181.710	64.202.940	63.117.038	63.117.038	62.809.355	307.683	64.818.126
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	100.000	86.950	75.964	75.964	75.964	0	95.295
Scoala dupa scoala	65.02.12.01	0	100.000	86.950	75.964	75.964	75.964	0	95.295
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	1.726.600	1.726.600	1.542.716	1.542.716	1.542.716	0	1.555.956
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	21.080.570	22.867.500	20.580.205	20.580.205	20.474.908	105.297	17.196.453
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	12.938.050	13.904.800	13.609.366	13.609.366	13.606.591	2.775	14.099.813
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	7.401.300	12.096.820	10.788.941	10.788.941	10.158.826	630.115	10.800.088
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	2.240.100	3.199.920	2.777.885	2.777.885	2.776.379	1.506	2.616.089
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	5.161.200	8.896.900	8.011.056	8.011.056	7.382.447	628.609	8.183.999
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	9.209.280	11.997.220	10.887.494	10.887.494	10.885.556	1.938	8.002.481
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	736.530	2.570.470	2.023.951	2.023.951	2.023.951	0	2.289.266
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	300.000	300.000	272.528	272.528	272.528	0	351.726
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	744.900	760.900	658.045	658.045	658.045	0	726.473
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	7.427.850	8.365.850	7.932.970	7.932.970	7.931.032	1.938	4.635.016
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	0	0	0	332.557	-332.557	0
Excedent (cod 98.02.96)	98.02	0	0	0	0	0	332.557	-332.557	0
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	332.557	-332.557	0

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CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	0	12.006.370	26.380.560	17.535.390	17.535.390	17.208.650	326.740	78.073.909
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02)	50.02	0	482.880	5.491.720	5.445.846	5.445.846	5.445.846	0	1.646.133
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	458.880	5.467.720	5.435.083	5.435.083	5.435.083	0	1.635.017
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	24.000	24.000	10.763	10.763	10.763	0	11.116
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	164.270	164.270	149.966	149.966	149.966	0	107.913
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	164.270	164.270	149.966	149.966	149.966	0	107.913
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	3.056.540	6.172.430	4.346.908	4.346.908	4.319.822	27.086	64.415.327
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	0	1.315.850	1.857.790	1.053.175	1.053.175	1.031.176	21.999	1.241.382
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	1.620.290	4.193.590	3.254.108	3.254.108	3.249.577	4.531	62.996.520
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	120.400	121.050	39.625	39.625	39.069	556	177.425
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	3.872.050	4.409.790	2.837.804	2.837.804	2.837.804	0	5.264.347
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	3.502.050	4.374.790	2.803.059	2.803.059	2.803.059	0	5.198.563
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	370.000	35.000	34.745	34.745	34.745	0	65.784
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	4.430.630	10.142.350	4.754.866	4.754.866	4.455.212	299.654	6.640.189
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	0	0	0	0	0	680
Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	0	4.430.630	10.142.350	4.754.866	4.754.866	4.455.212	299.654	6.639.509
Partea a VII-a REZERVA, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	1.567.240	1.567.240	0	0	1.478.076	-1.478.076	0
Deficit (cod 99.02.97)	99.02	0	-1.567.240	-1.567.240	0	0	-1.478.076	1.478.076	0
Deficitul sectiunii de dezvoltare	99.02.97	0	-1.567.240	-1.567.240	0	0	-1.478.076	1.478.076	0