

**CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI**  
la data de 31.12.2012

cod 21

-lei-

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
			inițiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
<b>TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)</b>	<b>49.02</b>	<b>10.233.840</b>	<b>90.079.160</b>	<b>108.767.030</b>	<b>104.317.294</b>	<b>104.317.294</b>	<b>104.078.790</b>	<b>238.504</b>	<b>124.831.481</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)</b>	<b>50.02</b>	<b>0</b>	<b>9.621.340</b>	<b>9.414.770</b>	<b>9.317.639</b>	<b>9.317.639</b>	<b>9.307.143</b>	<b>10.496</b>	<b>9.245.954</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>0</b>	<b>7.787.940</b>	<b>7.809.070</b>	<b>7.727.752</b>	<b>7.727.752</b>	<b>7.717.256</b>	<b>10.496</b>	<b>7.830.414</b>
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	7.787.940	7.809.070	7.727.752	7.727.752	7.717.256	10.496	7.830.414
Autoritati executive	51.02.01.03	0	7.787.940	7.809.070	7.727.752	7.727.752	7.717.256	10.496	7.830.414
<b>Alte servicii publice generale (cod 54.02.05 + 54.02.06 + 54.02.07 + 54.02.10 + 54.02.50)</b>	<b>54.02</b>	<b>0</b>	<b>560.400</b>	<b>732.700</b>	<b>724.261</b>	<b>724.261</b>	<b>724.261</b>	<b>0</b>	<b>679.059</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	250.000	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	310.400	373.250	365.364	365.364	365.364	0	332.694
Alte servicii publice generale	54.02.50	0	0	359.450	358.897	358.897	358.897	0	346.365
<b>Tranzactii privind datoria publica si imprumuturi</b>	<b>55.02</b>	<b>0</b>	<b>1.273.000</b>	<b>873.000</b>	<b>865.626</b>	<b>865.626</b>	<b>865.626</b>	<b>0</b>	<b>736.481</b>
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)</b>	<b>59.02</b>	<b>0</b>	<b>1.731.000</b>	<b>1.731.000</b>	<b>1.681.657</b>	<b>1.681.657</b>	<b>1.681.657</b>	<b>0</b>	<b>1.694.429</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)</b>	<b>61.02</b>	<b>0</b>	<b>1.731.000</b>	<b>1.731.000</b>	<b>1.681.657</b>	<b>1.681.657</b>	<b>1.681.657</b>	<b>0</b>	<b>1.694.429</b>
Ordine publica (cod 61.02.03.04)	61.02.03	0	1.691.000	1.691.000	1.670.932	1.670.932	1.670.932	0	1.670.932
Politie locala	61.02.03.04	0	1.691.000	1.691.000	1.670.932	1.670.932	1.670.932	0	1.670.932
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	40.000	40.000	10.725	10.725	10.725	0	18.233
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	0	0	0	0	0	0	0	5.264
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)</b>	<b>63.02</b>	<b>6.776.760</b>	<b>55.345.450</b>	<b>70.633.170</b>	<b>69.234.782</b>	<b>69.234.782</b>	<b>69.024.911</b>	<b>209.871</b>	<b>72.633.934</b>

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
<b>Invatamant (cod 65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)</b>	<b>65.02</b>	<b>3.400.700</b>	<b>34.546.000</b>	<b>43.074.840</b>	<b>42.004.812</b>	<b>42.004.812</b>	<b>41.926.384</b>	<b>78.428</b>	<b>41.096.199</b>
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	0	12.708.270	14.704.365	14.664.697	14.664.697	14.664.697	0	14.469.896
Invatamant prescolar	65.02.03.01	0	6.770.670	7.377.605	7.352.406	7.352.406	7.352.406	0	7.227.314
Invatamant primar	65.02.03.02	0	5.937.600	7.326.760	7.312.291	7.312.291	7.312.291	0	7.242.582
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	3.400.700	20.770.940	27.113.735	26.084.100	26.084.100	26.005.672	78.428	25.329.024
Invatamant secundar inferior	65.02.04.01	3.400.700	11.793.520	15.889.915	15.306.375	15.306.375	15.227.947	78.428	13.991.012
Invatamant secundar superior	65.02.04.02	0	8.977.420	11.187.430	10.741.427	10.741.427	10.741.427	0	11.287.102
Invatamant profesional	65.02.04.03	0	0	36.390	36.298	36.298	36.298	0	50.910
Invatamant postliceal	65.02.05	0	1.066.790	1.256.740	1.256.015	1.256.015	1.256.015	0	1.297.279
<b>Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)</b>	<b>66.02</b>	<b>0</b>	<b>750.000</b>	<b>808.000</b>	<b>808.000</b>	<b>808.000</b>	<b>802.978</b>	<b>5.022</b>	<b>806.410</b>
Servicii de sanatate publica	66.02.08	0	750.000	808.000	808.000	808.000	802.978	5.022	804.689
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0	0	0	0	0	0	0	1.721
Alte institutii si actiuni sanitare	66.02.50.50	0	0	0	0	0	0	0	1.721
<b>Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)</b>	<b>67.02</b>	<b>537.060</b>	<b>14.045.550</b>	<b>16.939.440</b>	<b>16.778.682</b>	<b>16.778.682</b>	<b>16.721.583</b>	<b>57.099</b>	<b>24.809.310</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	0	7.580.000	9.072.280	8.952.212	8.952.212	8.898.737	53.475	10.818.239
Institutii publice de spectacole si concerte	67.02.03.04	0	5.150.000	6.078.380	6.022.039	6.022.039	6.022.039	0	6.814.560
Case de cultura	67.02.03.06	0	1.150.000	1.385.000	1.385.000	1.385.000	1.385.000	0	1.385.000
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0	5.000	5.000	2.580	2.580	2.580	0	0
Alte servicii culturale	67.02.03.30	0	1.275.000	1.603.900	1.542.593	1.542.593	1.489.118	53.475	2.618.679
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	537.060	6.085.550	7.257.160	7.220.370	7.220.370	7.216.746	3.624	13.384.971
Sport	67.02.05.01	0	725.000	1.045.960	1.044.898	1.044.898	1.044.898	0	1.343.730
Tineret	67.02.05.02	0	100.000	150.000	146.661	146.661	146.137	524	145.661
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	537.060	5.260.550	6.061.200	6.028.811	6.028.811	6.025.711	3.100	11.895.580
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	380.000	610.000	606.100	606.100	606.100	0	606.100
<b>Asigurari si asistenta sociala (cod 68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)</b>	<b>68.02</b>	<b>2.839.000</b>	<b>6.003.900</b>	<b>9.810.890</b>	<b>9.643.288</b>	<b>9.643.288</b>	<b>9.573.966</b>	<b>69.322</b>	<b>5.922.015</b>

A	B	1	2	3	4	5	6	7=5-6	8
Asistenta acordata persoanelor in varsta	68.02.04	2.081.980	1.313.000	2.802.480	2.798.856	2.798.856	2.762.113	36.743	691.719
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	1.395.000	1.975.370	1.975.370	1.975.370	1.975.358	12	1.958.521
Asistenta sociala in caz de invaliditate	68.02.05.02	0	1.395.000	1.975.370	1.975.370	1.975.370	1.975.358	12	1.958.521
Asistenta sociala pentru familie si copii	68.02.06	0	279.900	292.250	164.930	164.930	164.908	22	155.842
Crese	68.02.11	0	190.000	200.660	200.660	200.660	200.607	53	191.101
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	757.020	927.410	1.309.580	1.298.902	1.298.902	1.283.509	15.393	1.426.196
Ajutor social	68.02.15.01	0	180.000	293.630	293.630	293.630	278.280	15.350	278.280
Cantine de ajutor social	68.02.15.02	757.020	747.410	1.015.950	1.005.272	1.005.272	1.005.229	43	1.147.916
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	0	1.898.590	3.230.550	3.204.570	3.204.570	3.187.471	17.099	1.498.636
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)</b>	<b>69.02</b>	<b>746.300</b>	<b>12.180.890</b>	<b>14.003.020</b>	<b>13.528.769</b>	<b>13.528.769</b>	<b>13.518.785</b>	<b>9.984</b>	<b>15.183.773</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)</b>	<b>70.02</b>	<b>746.300</b>	<b>7.394.520</b>	<b>8.861.700</b>	<b>8.436.461</b>	<b>8.436.461</b>	<b>8.426.477</b>	<b>9.984</b>	<b>6.008.802</b>
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	0	1.510.000	968.680	968.680	968.680	967.169	1.511	483.021
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0	1.510.000	968.680	968.680	968.680	967.169	1.511	483.021
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	150.000	687.630	675.312	675.312	675.312	0	281.939
Alimentare cu apa	70.02.05.01	0	150.000	687.630	675.312	675.312	675.312	0	281.939
Iluminat public si electrificari rurale	70.02.06	83.640	1.931.280	1.797.280	1.793.950	1.793.950	1.793.138	812	2.186.337
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	662.660	3.803.240	5.408.110	4.998.519	4.998.519	4.990.858	7.661	3.057.505
<b>Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06)</b>	<b>74.02</b>	<b>0</b>	<b>4.786.370</b>	<b>5.141.320</b>	<b>5.092.308</b>	<b>5.092.308</b>	<b>5.092.308</b>	<b>0</b>	<b>9.174.971</b>
Reducerea si controlul poluarii	74.02.03	0	0	45.000	0	0	0	0	0
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	0	3.930.000	4.649.000	4.648.527	4.648.527	4.648.527	0	4.906.063
Salubritate	74.02.05.01	0	3.930.000	4.649.000	4.648.527	4.648.527	4.648.527	0	4.906.063
Canalizarea si tratarea apelor reziduale	74.02.06	0	856.370	447.320	443.781	443.781	443.781	0	4.268.908
<b>Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)</b>	<b>79.02</b>	<b>2.710.780</b>	<b>11.200.480</b>	<b>12.985.070</b>	<b>10.554.447</b>	<b>10.554.447</b>	<b>10.546.294</b>	<b>8.153</b>	<b>26.073.391</b>
<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01)</b>	<b>80.02</b>	<b>0</b>	<b>415.600</b>	<b>450.600</b>	<b>267.611</b>	<b>267.611</b>	<b>267.611</b>	<b>0</b>	<b>267.611</b>

A	B	1	2	3	4	5	6	7=5-6	8
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0	415.600	450.600	267.611	267.611	267.611	0	267.611
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0	415.600	450.600	267.611	267.611	267.611	0	267.611
<b>Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)</b>	<b>81.02</b>	<b>0</b>	<b>0</b>	<b>55.000</b>	<b>45.574</b>	<b>45.574</b>	<b>45.574</b>	<b>0</b>	<b>61.465</b>
Energie termica	81.02.06	0	0	55.000	45.574	45.574	45.574	0	61.465
<b>Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)</b>	<b>84.02</b>	<b>1.132.830</b>	<b>10.784.880</b>	<b>10.735.060</b>	<b>9.360.388</b>	<b>9.360.388</b>	<b>9.360.387</b>	<b>1</b>	<b>25.744.315</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1.132.830	10.784.880	10.735.060	9.360.388	9.360.388	9.360.387	1	25.744.315
Drumuri si poduri	84.02.03.01	1.132.830	9.154.880	8.955.060	7.580.388	7.580.388	7.580.387	1	23.811.376
Transport in comun	84.02.03.02	0	1.630.000	1.780.000	1.780.000	1.780.000	1.780.000	0	1.932.939
<b>Alte actiuni economice (cod 87.02.01 + 87.02.03 + 87.02.04 + 87.02.05 + 87.02.50)</b>	<b>87.02</b>	<b>1.577.950</b>	<b>0</b>	<b>1.744.410</b>	<b>880.874</b>	<b>880.874</b>	<b>872.722</b>	<b>8.152</b>	<b>0</b>
Turism	87.02.04	1.577.950	0	1.670.450	806.918	806.918	798.766	8.152	0
Alte actiuni economice	87.02.50	0	0	73.960	73.956	73.956	73.956	0	0
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT</b>	<b>96.02</b>	<b>0</b>	<b>-1.007.030</b>	<b>-1.007.030</b>	<b>0</b>	<b>0</b>	<b>-11.358</b>	<b>11.358</b>	<b>0</b>
<b>Excedent (cod 98.02.96 + 98.02.97)</b>	<b>98.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>310.594</b>	<b>-310.594</b>	<b>0</b>
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	310.594	-310.594	0
<b>Deficit (cod 99.02.96 + 99.02.97)</b>	<b>99.02</b>	<b>0</b>	<b>-1.007.030</b>	<b>-1.007.030</b>	<b>0</b>	<b>0</b>	<b>-321.952</b>	<b>321.952</b>	<b>0</b>
Deficitul sectiunii de dezvoltare	99.02.97	0	-1.007.030	-1.007.030	0	0	-321.952	321.952	0
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE(cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)</b>	<b>49.02</b>	<b>0</b>	<b>70.851.390</b>	<b>78.797.480</b>	<b>77.712.201</b>	<b>77.712.201</b>	<b>77.616.724</b>	<b>95.477</b>	<b>78.547.780</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)</b>	<b>50.02</b>	<b>0</b>	<b>9.065.400</b>	<b>9.182.700</b>	<b>9.095.911</b>	<b>9.095.911</b>	<b>9.085.415</b>	<b>10.496</b>	<b>8.920.815</b>
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	7.232.000	7.622.000	7.549.519	7.549.519	7.539.023	10.496	7.514.177
Alte servicii publice generale (cod 54.02.05 + 54.02.06 + 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	560.400	687.700	680.766	680.766	680.766	0	670.157
Tranzactii privind datoria publica si imprumuturi	55.02	0	1.273.000	873.000	865.626	865.626	865.626	0	736.481
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)</b>	<b>59.02</b>	<b>0</b>	<b>1.631.000</b>	<b>1.631.000</b>	<b>1.583.022</b>	<b>1.583.022</b>	<b>1.583.022</b>	<b>0</b>	<b>1.582.700</b>
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	1.631.000	1.631.000	1.583.022	1.583.022	1.583.022	0	1.582.700
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)</b>	<b>63.02</b>	<b>0</b>	<b>48.701.900</b>	<b>56.851.760</b>	<b>56.154.050</b>	<b>56.154.050</b>	<b>56.077.543</b>	<b>76.507</b>	<b>56.558.940</b>

A	B	1	2	3	4	5	6	7=5-6	8
Invatamant (cod 65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	0	32.396.000	38.311.460	37.778.532	37.778.532	37.778.532	0	38.285.269
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	750.000	808.000	808.000	808.000	802.978	5.022	803.455
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	10.880.000	12.544.700	12.528.953	12.528.953	12.525.889	3.064	12.490.825
Asigurari si asistenta sociala (cod 68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	4.675.900	5.187.600	5.038.565	5.038.565	4.970.144	68.421	4.979.391
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	6.837.500	7.882.480	7.852.029	7.852.029	7.843.556	8.473	7.290.744
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	0	2.877.500	3.222.480	3.195.134	3.195.134	3.186.661	8.473	2.705.633
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06)	74.02	0	3.960.000	4.660.000	4.656.895	4.656.895	4.656.895	0	4.585.111
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	4.615.590	3.249.540	3.027.189	3.027.189	3.027.188	1	4.194.581
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	415.600	450.600	267.611	267.611	267.611	0	267.611
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	55.000	45.574	45.574	45.574	0	61.465
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	4.199.990	2.743.940	2.714.004	2.714.004	2.714.003	1	3.865.505
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	0	0	0	310.594	-310.594	0
Excedent (cod 98.02.96)	98.02	0	0	0	0	0	310.594	-310.594	0
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	310.594	-310.594	0
CHELTUIELILE SECTIUNII DE DEZVOLTARE(cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	10.233.840	19.227.770	29.969.550	26.605.093	26.605.093	26.462.066	143.027	46.283.701
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	0	555.940	232.070	221.728	221.728	221.728	0	325.139
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	555.940	187.070	178.233	178.233	178.233	0	316.237
Alte servicii publice generale (cod 54.02.05 + 54.02.06 + 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	45.000	43.495	43.495	43.495	0	8.902
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	100.000	100.000	98.635	98.635	98.635	0	111.729
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	100.000	100.000	98.635	98.635	98.635	0	111.729

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Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	6.776.760	6.643.550	13.781.410	13.080.732	13.080.732	12.947.368	133.364	16.074.994
Invatamant (cod 65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	3.400.700	2.150.000	4.763.380	4.226.280	4.226.280	4.147.852	78.428	2.810.930
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	0	0	0	0	0	2.955
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	537.060	3.165.550	4.394.740	4.249.729	4.249.729	4.195.694	54.035	12.318.485
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	537.060	1.610.550	2.460.500	2.430.128	2.430.128	2.427.068	3.060	8.290.112
Asigurari si asistenta sociala (cod 68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	2.839.000	1.328.000	4.623.290	4.604.723	4.604.723	4.603.822	901	942.624
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	746.300	5.343.390	6.120.540	5.676.740	5.676.740	5.675.229	1.511	7.893.029
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	746.300	4.517.020	5.639.220	5.241.327	5.241.327	5.239.816	1.511	3.303.169
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06)	74.02	0	826.370	481.320	435.413	435.413	435.413	0	4.589.860
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	2.710.780	6.584.890	9.735.530	7.527.258	7.527.258	7.519.106	8.152	21.878.810
Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	1.132.830	6.584.890	7.991.120	6.646.384	6.646.384	6.646.384	0	21.878.810
Alte actiuni economice (cod 87.02.01 + 87.02.03 + 87.02.04 + 87.02.05 + 87.02.50)	87.02	1.577.950	0	1.744.410	880.874	880.874	872.722	8.152	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	1.007.030	1.007.030	0	0	321.952	-321.952	0
Deficit (cod 99.02.97)	99.02	0	-1.007.030	-1.007.030	0	0	-321.952	321.952	0
Deficitul sectiunii de dezvoltare	99.02.97	0	-1.007.030	-1.007.030	0	0	-321.952	321.952	0

Conducătorul instituției

Conducătorul compartimentului  
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